DEPARTMENT OF HEALTH AND HUMAN SERVICES Division of Welfare and Supportive Services Helping people. It's who we are and what we do.



Steve H. Fisher Administrator

March 15, 2021

FROM: KELLY NICHOLS, MANAGEMENT ANALYST III, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: FEBRUARY 2021 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

	CHANGE	CHANGE	CHANGE
PROGRAM	FROM PRIOR	FROM SAME MONTH	SFY20 AVE/MO TO
	MONTH	ONE YEAR AGO	SFY21 AVE/MO
FEB 2021			
TANF CASH GRANT	-4.62%	-24.08%	-15.18%
RECIPIENTS	(734)	(4,805)	(3,193)
FEB 2021			
ADULT MED/ACA MED ONLY	1.75%	35.25%	22.81%
RECIPIENTS. (PREVIOUSLY TANF MED)	6,463	97,969	65,229
FEB 2021			
PWC RECIPIENTS (Formally CHAP)	0.34%	19.04%	13.03%
(Without Retro)	993	46,796	32,781
FEB 2021			
AGED CASES	-0.17%	3.30%	3.44%
(Without Retro)	(25)	481	498
FEB 2021			
DISABLED CASES	-0.25%	-0.10%	-0.12%
(Without Retro)	(103)	(42)	(48)
FEB 2021			
MEDICAID ELIGIBLES	1.01%	23.09%	15.33%
(Without Retro)	7,900	148,607	100,682
FEB 2021			
NV CHECKUP	-0.27%	-4.27%	-1.91%
RECIPIENTS	(72)	(1,178)	(518)
JAN 2021			
SNAP	5.01%	12.13%	7.05%
PERSONS	22,141	50,240	30,782



DEPARTMENT OF HEALTH AND HUMAN SERVICES Division of Welfare and Supportive Services Helping people. It's who we are and what we do.

DHKS

Steve H. Fisher Administrator

The following is a summary of recipients from one year ago through current month

MONTH	TANF GRANT	%	SNAP	%	MED ELIGIBLES	%	NV CHECKUP	%
	RECIPS	CHANGE	PART PERSONS	CHANGE	W/O RETRO	CHANGE	RECIPS	CHANGE
February 2020	19,955		412,342		643,681		27,584	
March 2020	20,239	1.42%	426,527	3.44%	645,938	0.35%	27,184	-1.45%
April 2020	22,318	10.27%	497,313	16.60%	670,118	3.74%	27,672	1.80%
May 2020	23,301	4.40%	511,818	2.92%	688,228	2.70%	27,059	-2.22%
June 2020	22,127	-5.04%	465,469	-9.06%	704,284	2.33%	27,075	0.06%
July 2020	20,857	-5.74%	465,536	0.01%	716,815	1.78%	26,882	-0.71%
August 2020	18,895	-9.41%	468,945	0.73%	730,810	1.95%	26,609	-1.02%
September 2020	19,051	0.83%	470,857	0.41%	744,307	1.85%	26,413	-0.74%
October 2020	18,355	-3.65%	483,693	2.73%	755,855	1.55%	26,593	0.68%
November 2020	17,443	-4.97%	477,920	-1.19%	765,034	1.21%	26,651	0.22%
December 2020	17,069	-2.14%	442,157	-7.48%	771,772	0.88%	26,583	-0.26%
January 2021	15,884	-6.94%	464,298	5.01%	784,388	1.63%	26,478	-0.39%
February 2021	15,150	-4.62%			792,288	1.01%	26,406	-0.27%
Feb 20-Feb 21 Avg	19,280	-2.13%	465,573	1.28%	724,117	1.75%	26,861	-0.36%

CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2021

MARCH 15, 2021 CASELOAD MEETING

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CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2021

MARCH 15, 2021 CASELOAD MEETING

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WORKING FOR THE WELFARE OF ALL NEVADANS

AID CODE: TN

STATE FISCAL YEAR 2021

	(1) (2)	(3)				(4)				(5)				(6)				(7)				(8)		
		GROSS O PAID WITH HOUS	H PUBLIC			GROSS G PAID WI PUBLIC H	THOUT			TOTAL O				GRA CANCELL WITH PU HOUS	ATIONS JBLIC			GRA CANCELL WITHOUT HOUS	ATIONS PUBLIC			TOTAL C		
MONTH	CASI	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20	37	376	794	1,170	3,341	3,356	5,877	9,233	3,713	3,732	6,671	10,403	0	0	0	0	1	1	1	2	1	1	1	2
Aug	32	331	693	1,024	2,945	2,964	5,243	8,207	3,271	3,295	5,936	9,231	0	0	0	0	0	0	0	0	0	0	0	0
Sep	33.	337	733	1,070	2,918	2,947	5,192	8,139	3,251	3,284	5,925	9,209	0	0	0	0	0	0	0	0	0	0	0	0
Oct	31	319	715	1,034	2,815	2,843	4,958	7,801	3,133	3,162	5,673	8,835	0	0	0	0	0	0	0	0	0	0	0	0
Nov	29	301	657	958	2,638	2,659	4,713	7,372	2,933	2,960	5,370	8,330	0	0	0	0	0	0	0	0	0	0	0	0
Dec	29	303	633	936	2,511	2,542	4,528	7,070	2,810	2,845	5,161	8,006	0	0	0	0	0	0	0	0	0	0	0	0
Jan 21	27	282	583	865	2,268	2,298	4,182	6,480	2,546	2,580	4,765	7,345	0	0	0	0	0	0	0	0	0	0	0	0
Feb	26	267	573	840	2,151	2,178	3,892	6,070	2,417	2,445	4,465	6,910	0	0	0	0	0	0	0	0	0	0	0	0
Mar																								
Apr																								
May																								
Jun																								
SFY21 TOTAL	2,48	2,516	5,381	7,897	21,587	21,787	38,585	60,372	24,074	24,303	43,966	68,269	0	0	0	0	1	1	1	2	1	1	1	2
SFY21 AVG	31	315	673	987	2.698	2,723	4.823	7.547	3,009	3.038	5.496	8.534	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)
		NET GRAN WITH PO HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	TS PAID		AVG FAM
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 20	372	376	794	1,170	3,340	3,355	5,876	9,231	3,712	3,731	6,670	10,401	2.80
Aug	326	331	693	1,024	2,945	2,964	5,243	8,207	3,271	3,295	5,936	9,231	2.82
Sep	333	337	733	1,070	2,918	2,947	5,192	8,139	3,251	3,284	5,925	9,209	2.83
Oct	318	319	715	1,034	2,815	2,843	4,958	7,801	3,133	3,162	5,673	8,835	2.82
Nov	295	301	657	958	2,638	2,659	4,713	7,372	2,933	2,960	5,370	8,330	2.84
Dec	299	303	633	936	2,511	2,542	4,528	7,070	2,810	2,845	5,161	8,006	2.85
Jan 21	278	282	583	865	2,268	2,298	4,182	6,480	2,546	2,580	4,765	7,345	2.88
Feb	266	267	573	840	2,151	2,178	3,892	6,070	2,417	2,445	4,465	6,910	2.86
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	2,487	2,516	5,381	7,897	21,586	21,786	38,584	60,370	24,073	24,302	43,965	68,267	
SFY21 AVG	311	315	673	987	2,698	2,723	4,823	7,546	3,009	3,038	5,496	8,533	2.84

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

AID CODE: TN

STATE FISCAL YEAR 2021

	(12)	(14)	(15)	ao.	(18)	(10)	(10)	(20)	(21)	(22)	(22)	(2.0)	(25)
	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 20	\$110,090.00	\$1,014,923.00	\$1,125,013.00	\$0.00	\$320.00	\$320.00	\$110,090.00	\$1,014,603.00	\$1,124,693.00	\$94.09	\$109.91	\$108.13	\$302.99
Aug	\$95,113.00	\$888,331.00	\$983,444.00	\$0.00	\$0.00	\$0.00	\$95,113.00	\$888,331.00	\$983,444.00	\$92.88	\$108.24	\$106.54	\$300.66
Sep	\$90,497.00	\$863,444.00	\$953,941.00	\$0.00	\$0.00	\$0.00	\$90,497.00	\$863,444.00	\$953,941.00	\$84.58	\$106.09	\$103.59	\$293.43
Oct	\$89,470.00	\$837,590.00	\$927,060.00	\$0.00	\$0.00	\$0.00	\$89,470.00	\$837,590.00	\$927,060.00	\$86.53	\$107.37	\$104.93	\$295.90
Nov	\$84,666.00	\$795,745.00	\$880,411.00	\$0.00	\$0.00	\$0.00	\$84,666.00	\$795,745.00	\$880,411.00	\$88.38	\$107.94	\$105.69	\$300.17
Dec	\$83,615.00	\$749,412.00	\$833,027.00	\$0.00	\$0.00	\$0.00	\$83,615.00	\$749,412.00	\$833,027.00	\$89.33	\$106.00	\$104.05	\$296.45
Jan 21	\$78,769.00	\$679,900.00	\$758,669.00	\$0.00	\$0.00	\$0.00	\$78,769.00	\$679,900.00	\$758,669.00	\$91.06	\$104.92	\$103.29	\$297.98
Feb	\$76,745.00	\$641,964.00	\$718,709.00	\$0.00	\$0.00	\$0.00	\$76,745.00	\$641,964.00	\$718,709.00	\$91.36	\$105.76	\$104.01	\$297.36
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$708,965.00	\$6,471,309.00	\$7,180,274.00	\$0.00	\$320.00	\$320.00	\$708,965.00	\$6,470,989.00	\$7,179,954.00	\$718.22	\$856.23	\$840.23	\$2,384.94
SFY21 AVG	\$88,620.63	\$808,913.63	\$897,534.25	\$0.00	\$40.00	\$40.00	\$88,620.63	\$808,873.63	\$897,494.25	\$89.78	\$107.03	\$105.03	\$298.12

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

AID CODE: TN1

STATE FISCAL YEAR 2021

	(1) (2)		(3)				(4)				(5)				(6)				(7)				(8)		
		1	GROSS G PAID WITH HOUS	I PUBLIC			GROSS G PAID WI PUBLIC H	THOUT			TOTAL O				GRAD CANCELL WITH PU HOUS	ATIONS JBLIC			GRA CANCELL WITHOUT HOUS	ATIONS PUBLIC			TOTAL G		
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20		2	4	4	8	36	72	74	146	38	76	78	154	0	0	0	0	0	0	0	0	0	0	0	0
Aug		3	6	8	14	31	62	60	122	34	68	68	136	0	0	0	0	0	0	0	0	0	0	0	0
Sep		4	8	10	18	37	71	75	146	41	79	85	164	0	0	0	0	0	0	0	0	0	0	0	0
Oct		2	4	4	8	25	49	49	98	27	53	53	106	0	0	0	0	0	0	0	0	0	0	0	0
Nov		3	6	4	10	26	50	55	105	29	56	59	115	0	0	0	0	0	0	0	0	0	0	0	0
Dec		3	6	5	11	28	55	57	112	31	61	62	123	0	0	0	0	0	0	0	0	0	0	0	0
Jan 21		4	8	6	14	23	46	36	82	27	54	42	96	0	0	0	0	0	0	0	0	0	0	0	0
Feb		3	6	5	11	24	47	43	90	27	53	48	101	0	0	0	0	0	0	0	0	0	0	0	0
Mar																									
Apr																									
May																									
Jun																									
SFY21 TOTAL		24	48	46	94	230	452	449	901	254	500	495	995	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG		3	6	6	12	29	57	56	113	32	63	62	124	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)
		NET GRAN WITH PI HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	TS PAID		AVG FAM
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 20	2	4	4	8	36	72	74	146	38	76	78	154	4.05
Aug	3	6	8	14	31	62	60	122	34	68	68	136	4.00
Sep	4	8	10	18	37	71	75	146	41	79	85	164	4.00
Oct	2	4	4	8	25	49	49	98	27	53	53	106	3.93
Nov	3	6	4	10	26	50	55	105	29	56	59	115	3.97
Dec	3	6	5	11	28	55	57	112	31	61	62	123	3.97
Jan 21	4	8	6	14	23	46	36	82	27	54	42	96	3.56
Feb	3	6	5	11	24	47	43	90	27	53	48	101	3.74
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	24	48	46	94	230	452	449	901	254	500	495	995	
SFY21 AVG	3	6	6	12	29	57	56	113	32	63	62	124	3.90

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

AID CODE: TN1

STATE FISCAL YEAR 2021

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 20	\$752.00	\$10,718.00	\$11,470.00	\$0.00	\$0.00	\$0.00	\$752.00	\$10,718.00	\$11,470.00	\$94.00	\$73.41	\$74.48	\$301.84
Aug	\$1,260.00	\$10,109.00	\$11,369.00	\$0.00	\$0.00	\$0.00	\$1,260.00	\$10,109.00	\$11,369.00	\$90.00	\$82.86	\$83.60	\$334.38
Sep	\$1,178.00	\$11,307.00	\$12,485.00	\$0.00	\$0.00	\$0.00	\$1,178.00	\$11,307.00	\$12,485.00	\$65.44	\$77.45	\$76.13	\$304.51
Oct	\$504.00	\$9,544.00	\$10,048.00	\$0.00	\$0.00	\$0.00	\$504.00	\$9,544.00	\$10,048.00	\$63.00	\$97.39	\$94.79	\$372.15
Nov	\$683.00	\$10,407.00	\$11,090.00	\$0.00	\$0.00	\$0.00	\$683.00	\$10,407.00	\$11,090.00	\$68.30	\$99.11	\$96.43	\$382.41
Dec	\$439.00	\$9,624.00	\$10,063.00	\$0.00	\$0.00	\$0.00	\$439.00	\$9,624.00	\$10,063.00	\$39.91	\$85.93	\$81.81	\$324.61
Jan 21	\$865.00	\$7,712.00	\$8,577.00	\$0.00	\$0.00	\$0.00	\$865.00	\$7,712.00	\$8,577.00	\$61.79	\$94.05	\$89.34	\$317.67
Feb	\$711.00	\$8,269.00	\$8,980.00	\$0.00	\$0.00	\$0.00	\$711.00	\$8,269.00	\$8,980.00	\$64.64	\$91.88	\$88.91	\$332.59
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$6,392.00	\$77,690.00	\$84,082.00	\$0.00	\$0.00	\$0.00	\$6,392.00	\$77,690.00	\$84,082.00	\$547.08	\$702.07	\$685.50	\$2,670.17
SFY21 AVG	\$799.00	\$9,711.25	\$10,510.25	\$0.00	\$0.00	\$0.00	\$799.00	\$9,711.25	\$10,510.25	\$68.38	\$87.76	\$85.69	\$333.77

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

AID CODE: TN2

STATE FISCAL YEAR 2021

	(1) (2)		(3)				(4)				(5)				(6)				(7)				(8)		
]	GROSS G PAID WITH HOUS	I PUBLIC			GROSS G PAID WI PUBLIC H	THOUT			TOTAL O				GRAI CANCELL WITH PU HOUS	ATIONS JBLIC			GRA CANCELL WITHOUT HOUS	ATIONS PUBLIC			TOTAL C		
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20		32	65	85	150	880	1,722	1,960	3,682	912	1,787	2,045	3,832	0	0	0	0	0	0	0	0	0	0	0	0
Aug		28	55	74	129	788	1,541	1,762	3,303	816	1,596	1,836	3,432	0	0	0	0	0	0	0	0	0	0	0	0
Sep		30	60	84	144	800	1,571	1,823	3,394	830	1,631	1,907	3,538	0	0	0	0	0	0	0	0	0	0	0	0
Oct		27	54	76	130	783	1,532	1,780	3,312	810	1,586	1,856	3,442	0	0	0	0	0	0	0	0	0	0	0	0
Nov		28	56	77	133	705	1,378	1,599	2,977	733	1,434	1,676	3,110	0	0	0	0	0	0	0	0	0	0	0	0
Dec		29	59	82	141	712	1,390	1,627	3,017	741	1,449	1,709	3,158	0	0	0	0	0	0	0	0	0	0	0	0
Jan 21		24	48	70	118	640	1,244	1,472	2,716	664	1,292	1,542	2,834	0	0	0	0	0	0	0	0	0	0	0	0
Feb		24	48	71	119	612	1,195	1,436	2,631	636	1,243	1,507	2,750	0	0	0	0	0	0	0	0	0	0	0	0
Mar																									
Apr																									
May																									
Jun																									
SFY21 TOTAL		222	445	619	1,064	5,920	11,573	13,459	25,032	6,142	12,018	14,078	26,096	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG		28	56	77	133	740	1,447	1.682	3,129	768	1,502	1,760	3,262	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)
		NET GRAN WITH PO HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	TS PAID		AVG FAM
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 20	32	65	85	150	880	1,722	1,960	3,682	912	1,787	2,045	3,832	4.20
Aug	28	55	74	129	788	1,541	1,762	3,303	816	1,596	1,836	3,432	4.21
Sep	30	60	84	144	800	1,571	1,823	3,394	830	1,631	1,907	3,538	4.26
Oct	27	54	76	130	783	1,532	1,780	3,312	810	1,586	1,856	3,442	4.25
Nov	28	56	77	133	705	1,378	1,599	2,977	733	1,434	1,676	3,110	4.24
Dec	29	59	82	141	712	1,390	1,627	3,017	741	1,449	1,709	3,158	4.26
Jan 21	24	48	70	118	640	1,244	1,472	2,716	664	1,292	1,542	2,834	4.27
Feb	24	48	71	119	612	1,195	1,436	2,631	636	1,243	1,507	2,750	4.32
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	222	445	619	1,064	5,920	11,573	13,459	25,032	6,142	12,018	14,078	26,096	
SFY21 AVG	28	56	77	133	740	1,447	1,682	3,129	768	1,502	1,760	3,262	4.25

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

AID CODE: TN2

STATE FISCAL YEAR 2021

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 20	\$11,764.00	\$305,779.00	\$317,543.00	\$0.00	\$0.00	\$0.00	\$11,764.00	\$305,779.00	\$317,543.00	\$78.43	\$83.05	\$82.87	\$348.18
Aug	\$10,575.00	\$277,411.00	\$287,986.00	\$0.00	\$0.00	\$0.00	\$10,575.00	\$277,411.00	\$287,986.00	\$81.98	\$83.99	\$83.91	\$352.92
Sep	\$11,699.00	\$263,880.00	\$275,579.00	\$0.00	\$0.00	\$0.00	\$11,699.00	\$263,880.00	\$275,579.00	\$81.24	\$77.75	\$77.89	\$332.02
Oct	\$9,712.00	\$262,861.00	\$272,573.00	\$0.00	\$0.00	\$0.00	\$9,712.00	\$262,861.00	\$272,573.00	\$74.71	\$79.37	\$79.19	\$336.51
Nov	\$8,374.00	\$244,600.00	\$252,974.00	\$0.00	\$0.00	\$0.00	\$8,374.00	\$244,600.00	\$252,974.00	\$62.96	\$82.16	\$81.34	\$345.12
Dec	\$8,796.00	\$238,533.00	\$247,329.00	\$0.00	\$0.00	\$0.00	\$8,796.00	\$238,533.00	\$247,329.00	\$62.38	\$79.06	\$78.32	\$333.78
Jan 21	\$8,609.00	\$215,672.00	\$224,281.00	\$0.00	\$0.00	\$0.00	\$8,609.00	\$215,672.00	\$224,281.00	\$72.96	\$79.41	\$79.14	\$337.77
Feb	\$8,215.00	\$205,148.00	\$213,363.00	\$0.00	\$0.00	\$0.00	\$8,215.00	\$205,148.00	\$213,363.00	\$69.03	\$77.97	\$77.59	\$335.48
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$77,744.00	\$2,013,884.00	\$2,091,628.00	\$0.00	\$0.00	\$0.00	\$77,744.00	\$2,013,884.00	\$2,091,628.00	\$583.69	\$642.76	\$640.25	\$2,721.79
SFY21 AVG	\$9,718.00	\$251,735.50	\$261,453.50	\$0.00	\$0.00	\$0.00	\$9,718.00	\$251,735.50	\$261,453.50	\$72.96	\$80.34	\$80.03	\$340.22

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

AID CODE: CON

STATE FISCAL YEAR 2021

(1) (2)		(3)				(4)				(5)				(6)				(7)				(8)		
		ļ	GROSS G PAID WITH HOUS	H PUBLIC			GROSS G PAID WI PUBLIC H	THOUT			TOTAL GRANT				GRA CANCELL WITH PI HOUS	ATIONS UBLIC			GRA CANCELL WITHOUT HOUS	ATIONS PUBLIC			TOTAL (
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20		268	2	400	402	1,317	16	2,093	2,109	1,585	18	2,493	2,511	0	0	0	0	0	0	0	0	0	0	0	0
Aug		260	4	387	391	1,239	22	1,975	1,997	1,499	26	2,362	2,388	0	0	0	0	0	0	0	0	0	0	0	0
Sep		267	3	404	407	1,245	20	1,992	2,012	1,512	23	2,396	2,419	0	0	0	0	0	0	0	0	0	0	0	0
Oct		262	6	387	393	1,224	28	1,937	1,965	1,486	34	2,324	2,358	0	0	0	0	0	0	0	0	0	0	0	0
Nov		259	7	389	396	1,231	35	1,927	1,962	1,490	42	2,316	2,358	0	0	0	0	0	0	0	0	0	0	0	0
Dec		268	8	401	409	1,185	46	1,867	1,913	1,453	54	2,268	2,322	0	0	0	0	0	0	0	0	0	0	0	0
Jan 21		246	9	377	386	1,159	42	1,810	1,852	1,405	51	2,187	2,238	0	0	0	0	0	0	0	0	0	0	0	0
Feb		238	9	361	370	1,135	45	1,766	1,811	1,373	54	2,127	2,181	0	0	0	0	0	0	0	0	0	0	0	0
Mar																									
Apr																									
May																									
Jun																									
SFY21 TOTAL		2,068	48	3,106	3,154	9,735	254	15,367	15,621	11,803	302	18,473	18,775	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG		259	6	388	394	1,217	32	1,921	1,953	1,475	38	2,309	2,347	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)
		NET GRAN WITH PO HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	TS PAID		AVG FAM
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 20	268	2	400	402	1,317	16	2,093	2,109	1,585	18	2,493	2,511	1.58
Aug	260	4	387	391	1,239	22	1,975	1,997	1,499	26	2,362	2,388	1.59
Sep	267	3	404	407	1,245	20	1,992	2,012	1,512	23	2,396	2,419	1.60
Oct	262	6	387	393	1,224	28	1,937	1,965	1,486	34	2,324	2,358	1.59
Nov	259	7	389	396	1,231	35	1,927	1,962	1,490	2,358	1.58		
Dec	268	8	401	409	1,185	46	1,867	1,913	1,453	54	2,268	2,322	1.60
Jan 21	246	9	377	386	1,159	42	1,810	1,852	1,405	51	2,187	2,238	1.59
Feb	238	9	361	370	1,135	45	1,766	1,811	1,373	54	2,127	2,181	1.59
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	2,068	48	3,106	3,154	9,735	254	15,367	15,621	11,803	302	18,473	18,775	
SFY21 AVG	259	6	388	394	1,217	32	1,921	1,953	1,475	38	2,309	2,347	1.59

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

AID CODE: CON

STATE FISCAL YEAR 2021

		,			1	1		, , ,		,		,	
	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 20	\$115,251.00	\$572,146.00	\$687,397.00	\$0.00	\$0.00	\$0.00	\$115,251.00	\$572,146.00	\$687,397.00	\$286.69	\$271.29	\$273.75	\$433.69
Aug	\$109,473.00	\$542,010.00	\$651,483.00	\$0.00	\$0.00	\$0.00	\$109,473.00	\$542,010.00	\$651,483.00	\$279.98	\$271.41	\$272.82	\$434.61
Sep	\$114,146.00	\$535,632.00	\$649,778.00	\$0.00	\$0.00	\$0.00	\$114,146.00	\$535,632.00	\$649,778.00	\$280.46	\$266.22	\$268.61	\$429.75
Oct	\$113,662.00	\$535,096.00	\$648,758.00	\$0.00	\$0.00	\$0.00	\$113,662.00	\$535,096.00	\$648,758.00	\$289.22	\$272.31	\$275.13	\$436.58
Nov	\$113,389.00	\$536,641.00	\$650,030.00	\$0.00	\$0.00	\$0.00	\$113,389.00	\$536,641.00	\$650,030.00	\$286.34	\$273.52	\$275.67	\$436.26
Dec	\$113,219.00	\$520,621.00	\$633,840.00	\$0.00	\$0.00	\$0.00	\$113,219.00	\$520,621.00	\$633,840.00	\$276.82	\$272.15	\$272.97	\$436.23
Jan 21	\$107,367.00	\$508,148.00	\$615,515.00	\$0.00	\$0.00	\$0.00	\$107,367.00	\$508,148.00	\$615,515.00	\$278.15	\$274.38	\$275.03	\$438.09
Feb	\$104,306.00	\$494,882.00	\$599,188.00	\$0.00	\$0.00	\$0.00	\$104,306.00	\$494,882.00	\$599,188.00	\$281.91	\$273.26	\$274.73	\$436.41
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$890,813.00	\$4,245,176.00	\$5,135,989.00	\$0.00	\$0.00	\$0.00	\$890,813.00	\$4,245,176.00	\$5,135,989.00	\$2,259.57	\$2,174.54	\$2,188.72	\$3,481.62
SFY21 AVG	\$111,351.63	\$530,647.00	\$641,998.63	\$0.00	\$0.00	\$0.00	\$111,351.63	\$530,647.00	\$641,998.63	\$282.45	\$271.82	\$273.59	\$435.20

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

AID CODE: COK

STATE FISCAL YEAR 2021

	(1) (2)		(3)				(4)				(5)				(6)				(7)				(8)		
		1	GROSS G PAID WITH HOUS	PUBLIC			GROSS G PAID WIT PUBLIC H	THOUT			TOTAL GRANTS				GRA CANCELL WITH P HOUS	ATIONS UBLIC			GRA CANCELL WITHOUT HOUS	ATIONS PUBLIC			TOTAL C		
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20		22	4	31	35	152	3	278	281	174	7	309	316	0	0	0	0	0	0	0	0	0	0	0	0
Aug		19	2	29	31	138	6	250	256	157	8	279	287	0	0	0	0	0	0	0	0	0	0	0	0
Sep		21	3	31	34	136	9	241	250	157	12	272	284	0	0	0	0	0	0	0	0	0	0	0	0
Oct		19	1	29	30	135	10	238	248	154	11	267	278	0	0	0	0	0	0	0	0	0	0	0	0
Nov		19	2	28	30	142	10	246	256	161	12	274	286	0	0	0	0	0	0	0	0	0	0	0	0
Dec		19	2	28	30	132	9	233	242	151	11	261	272	0	0	0	0	0	0	0	0	0	0	0	0
Jan 21		19	2	30	32	132	12	234	246	151	14	264	278	0	0	0	0	0	0	0	0	0	0	0	0
Feb		17	2	23	25	134	11	232	243	151	13	255	268	0	0	0	0	0	0	0	0	0	0	0	0
Mar																									
Apr																									
May																									
Jun																									
SFY21 TOTAL		155	18	229	247	1,101	70	1,952	2,022	1,256	88	2,181	2,269	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG		19	2	29	31	138	9	244	253	157	11	273	284	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)
		NET GRAM WITH P HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	ITS PAID		AVG FAM
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 20	22	4	31	35	152	3	278	281	174	7	309	316	1.82
Aug	19	2	29	31	138	6	250	256	157	8	279	287	1.83
Sep	21	3	31	34	136	9	241	250	157	12	272	284	1.81
Oct	19	1	29	30	135	10	238	248	154	11	267	278	1.81
Nov	19	2	28	30	142	10	246	256	161	12	274	286	1.78
Dec	19	2	28	30	132	9	233	242	151	11	261	272	1.80
Jan 21	19	2	30	32	132	12	234	246	151	14	264	278	1.84
Feb	17	2	23	25	134	11	232	243	151	13	255	268	1.77
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	155	18	229	247	1,101	70	1,952	2,022	1,256	88	2,181	2,269	
SFY21 AVG	19	2	29	31	138	9	244	253	157	11	273	284	1.81

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

AID CODE: COK

STATE FISCAL YEAR 2021

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL	(10)	NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC		WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH			GRANTS			_				-	-		
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING		HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 20	\$15,339.00	\$116,630.00	\$131,969.00	\$0.00	\$0.00	\$0.00	\$15,339.00	\$116,630.00	\$131,969.00	\$438.26	\$415.05	\$417.62	\$758.44
Aug	\$13,604.00	\$109,831.00	\$123,435.00	\$0.00	\$0.00	\$0.00	\$13,604.00	\$109,831.00	\$123,435.00	\$438.84	\$429.03	\$430.09	\$786.21
Sep	\$14,948.00	\$106,508.00	\$121,456.00	\$0.00	\$0.00	\$0.00	\$14,948.00	\$106,508.00	\$121,456.00	\$439.65	\$426.03	\$427.66	\$773.61
Oct	\$13,141.00	\$106,198.00	\$119,339.00	\$0.00	\$0.00	\$0.00	\$13,141.00	\$106,198.00	\$119,339.00	\$438.03	\$428.22	\$429.28	\$774.93
Nov	\$13,141.00	\$108,211.00	\$121,352.00	\$0.00	\$0.00	\$0.00	\$13,141.00	\$108,211.00	\$121,352.00	\$438.03	\$422.70	\$424.31	\$753.74
Dec	\$12,909.00	\$104,484.00	\$117,393.00	\$0.00	\$0.00	\$0.00	\$12,909.00	\$104,484.00	\$117,393.00	\$430.30	\$431.75	\$431.59	\$777.44
Jan 21	\$12,202.00	\$105,815.00	\$118,017.00	\$0.00	\$0.00	\$0.00	\$12,202.00	\$105,815.00	\$118,017.00	\$381.31	\$430.14	\$424.52	\$781.57
Feb	\$11,032.00	\$104,270.00	\$115,302.00	\$0.00	\$0.00	\$0.00	\$11,032.00	\$104,270.00	\$115,302.00	\$441.28	\$429.09	\$430.23	\$763.59
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$106,316.00	\$861,947.00	\$968,263.00	\$0.00	\$0.00	\$0.00	\$106,316.00	\$861,947.00	\$968,263.00	\$3,445.70	\$3,412.02	\$3,415.30	\$6,169.52
SFY21 AVG	\$13,289.50	\$107,743.38	\$121,032.88	\$0.00	\$0.00	\$0.00	\$13,289.50	\$107,743.38	\$121,032.88	\$430.71	\$426.50	\$426.91	\$771.19

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

AID CODE: COA

STATE FISCAL YEAR 2021

	(1) (2)		(3)				(4)				(5)				(6)				(7)				(8)		
		1	GROSS G PAID WITH HOUS	I PUBLIC			GROSS G PAID WI PUBLIC H	THOUT			TOTAL O				GRAI CANCELL WITH PU HOUS	ATIONS JBLIC			GRA CANCELL WITHOUT HOUS	ATIONS PUBLIC			TOTAL C		
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20		30	2	72	74	842	11	2,137	2,148	872	13	2,209	2,222	0	0	0	0	0	0	0	0	0	0	0	0
Aug		29	0	67	67	771	15	1,982	1,997	800	15	2,049	2,064	0	0	0	0	0	0	0	0	0	0	0	0
Sep		30	0	68	68	770	24	1,978	2,002	800	24	2,046	2,070	0	0	0	0	0	0	0	0	0	0	0	0
Oct		28	1	64	65	744	28	1,902	1,930	772	29	1,966	1,995	0	0	0	0	0	0	0	0	0	0	0	0
Nov		24	0	57	57	704	25	1,817	1,842	728	25	1,874	1,899	0	0	0	0	0	0	0	0	0	0	0	0
Dec		23	0	56	56	678	27	1,748	1,775	701	27	1,804	1,831	0	0	0	0	0	0	0	0	0	0	0	0
Jan 21		22	0	55	55	669	34	1,690	1,724	691	34	1,745	1,779	0	0	0	0	0	0	0	0	0	0	0	0
Feb		25	0	60	60	635	39	1,579	1,618	660	39	1,639	1,678	0	0	0	0	0	0	0	0	0	0	0	0
Mar																									
Apr																									
May																									
Jun																									
SFY21 TOTAL		211	3	499	502	5,813	203	14,833	15,036	6,024	206	15,332	15,538	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG		26	0	62	63	727	25	1.854	1.880	753	26	1.917	1.942	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)		
		NET GRAN WITH P HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	TS PAID		AVG FAM		
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE		
Jul 20	30	2	72	74	842	11	2,137	2,148	872	13	2,209	2,222	2.55		
Aug	29	0	67	67	771	15	1,982	1,997	800	15	2,049	2,064	2.58		
Sep	30	0	68	68	770	24	1,978	2,002	800	24	2,046	2,070	2.59		
Oct	28	1	64	65	744	28	1,902	1,930	772	29	1,966	1,995	2.58		
Nov	24	0	57	57	704	25	1,817	1,842	728	772 29 1,966 1,9					
Dec	23	0	56	56	678	27	1,748	1,775	701	27	1,804	1,831	2.61		
Jan 21	22	0	55	55	669	34	1,690	1,724	691	34	1,745	1,779	2.57		
Feb	25	0	60	60	635	39	1,579	1,618	660	39	1,639	1,678	2.54		
Mar															
Apr															
May															
Jun															
SFY21 TOTAL	211	3	499	502	5,813	203	14,833	15,036	6,024	206	15,332	15,538			
SFY21 AVG	26	0	62	63	727	25	1,854	1,880	753	26	1,917	1,942	2.58		

 $\underline{\text{NOTE:}} \hspace{1.5cm} \textbf{ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN \# 4 \& 7.} \\$

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

AID CODE: COA

STATE FISCAL YEAR 2021

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 20	\$8,513.00	\$276,513.00	\$285,026.00	\$0.00	\$0.00	\$0.00	\$8,513.00	\$276,513.00	\$285,026.00	\$115.04	\$128.73	\$128.27	\$326.86
Aug	\$7,761.00	\$256,872.00	\$264,633.00	\$0.00	\$0.00	\$0.00	\$7,761.00	\$256,872.00	\$264,633.00	\$115.84	\$128.63	\$128.21	\$330.79
Sep	\$8,183.00	\$257,075.00	\$265,258.00	\$0.00	\$0.00	\$0.00	\$8,183.00	\$257,075.00	\$265,258.00	\$120.34	\$128.41	\$128.14	\$331.57
Oct	\$7,595.00	\$251,948.00	\$259,543.00	\$0.00	\$0.00	\$0.00	\$7,595.00	\$251,948.00	\$259,543.00	\$116.85	\$130.54	\$130.10	\$336.20
Nov	\$6,467.00	\$240,669.00	\$247,136.00	\$0.00	\$0.00	\$0.00	\$6,467.00	\$240,669.00	\$247,136.00	\$113.46	\$130.66	\$130.14	\$339.47
Dec	\$6,248.00	\$230,577.00	\$236,825.00	\$0.00	\$0.00	\$0.00	\$6,248.00	\$230,577.00	\$236,825.00	\$111.57	\$129.90	\$129.34	\$337.84
Jan 21	\$6,029.00	\$225,694.00	\$231,723.00	\$0.00	\$0.00	\$0.00	\$6,029.00	\$225,694.00	\$231,723.00	\$109.62	\$130.91	\$130.25	\$335.34
Feb	\$6,483.00	\$214,853.00	\$221,336.00	\$0.00	\$0.00	\$0.00	\$6,483.00	\$214,853.00	\$221,336.00	\$108.05	\$132.79	\$131.90	\$335.36
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$57,279.00	\$1,954,201.00	\$2,011,480.00	\$0.00	\$0.00	\$0.00	\$57,279.00	\$1,954,201.00	\$2,011,480.00	\$910.76	\$1,040.57	\$1,036.37	\$2,673.44
SFY21 AVG	\$7,159.88	\$244,275.13	\$251,435.00	\$0.00	\$0.00	\$0.00	\$7,159.88	\$244,275.13	\$251,435.00	\$113.84	\$130.07	\$129.55	\$334.18

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

AID CODE: COS

STATE FISCAL YEAR 2021

(1)	(2)		(3)				(4)				(5)				(6)				(7)				(8)		
		I	GROSS G PAID WITH HOUS	PUBLIC			GROSS G PAID WIT PUBLIC H	THOUT			TOTAL O				GRA CANCELL WITH PU HOUS	ATIONS UBLIC			GRA CANCELL WITHOUT HOUS	ATIONS PUBLIC			TOTAL (CANCELL		
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20		244	4	459	463	542	3	942	945	786	7	1,401	1,408	0	0	0	0	0	0	0	0	0	0	0	0
Aug		223	6	418	424	520	5	907	912	743	11	1,325	1,336	0	0	0	0	0	0	0	0	0	0	0	0
Sep		234	6	449	455	511	8	872	880	745	14	1,321	1,335	0	0	0	0	0	0	0	0	0	0	0	0
Oct		229	3	438	441	500	10	854	864	729	13	1,292	1,305	0	0	0	0	0	0	0	0	0	0	0	0
Nov		226	5	427	432	499	11	856	867	725	16	1,283	1,299	0	0	0	0	0	0	0	0	0	0	0	0
Dec		233	10	437	447	494	14	849	863	727	24	1,286	1,310	0	0	0	0	0	0	0	0	0	0	0	0
Jan 21		226	8	430	438	475	15	822	837	701	23	1,252	1,275	0	0	0	0	0	0	0	0	0	0	0	0
Feb		218	12	405	417	466	10	789	799	684	22	1,194	1,216	0	0	0	0	0	0	0	0	0	0	0	0
Mar																									
Apr																									
May																									
Jun																									
SFY21 TOTAL		1,833	54	3,463	3,517	4,007	76	6,891	6,967	5,840	130	10,354	10,484	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG		229	7	433	440	501	10	861	871	730	16	1,294	1,311	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)
		NET GRAN WITH PO HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	TS PAID		AVG FAM
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 20	244	4	459	463	542	3	942	945	786	7	1,401	1,408	1.79
Aug	223	6	418	424	520	5	907	912	743	11	1,325	1,336	1.80
Sep	234	6	449	455	511	8	872	880	745	14	1.79		
Oct	229	3	438	441	500	10	854	864	729	13	1,305	1.79	
Nov	226	5	427	432	499	11	856	867	725	16	1,299	1.79	
Dec	233	10	437	447	494	14	849	863	727	24	1,310	1.80	
Jan 21	226	8	430	438	475	15	822	837	701	23	1,252	1,275	1.82
Feb	218	12	405	417	466	10	789	799	684	22	1,194	1,216	1.78
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	1,833	54	3,463	3,517	4,007	76	6,891	6,967	5,840	130	10,354	10,484	
SFY21 AVG	229	7	433	440	501	10	861	871	730	16	1,294	1,311	1.80

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

AID CODE: COS

STATE FISCAL YEAR 2021

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 20	\$73,865.00	\$158,596.00	\$232,461.00	\$0.00	\$0.00	\$0.00	\$73,865.00	\$158,596.00	\$232,461.00	\$159.54	\$167.83	\$165.10	\$295.75
Aug	\$68,231.00	\$150,067.00	\$218,298.00	\$0.00	\$0.00	\$0.00	\$68,231.00	\$150,067.00	\$218,298.00	\$160.92	\$164.55	\$163.40	\$293.81
Sep	\$70,520.00	\$147,680.00	\$218,200.00	\$0.00	\$0.00	\$0.00	\$70,520.00	\$147,680.00	\$218,200.00	\$154.99	\$167.82	\$163.45	\$292.89
Oct	\$70,327.00	\$146,265.00	\$216,592.00	\$0.00	\$0.00	\$0.00	\$70,327.00	\$146,265.00	\$216,592.00	\$159.47	\$169.29	\$165.97	\$297.11
Nov	\$69,487.00	\$146,404.00	\$215,891.00	\$0.00	\$0.00	\$0.00	\$69,487.00	\$146,404.00	\$215,891.00	\$160.85	\$168.86	\$166.20	\$297.78
Dec	\$69,664.00	\$145,608.00	\$215,272.00	\$0.00	\$0.00	\$0.00	\$69,664.00	\$145,608.00	\$215,272.00	\$155.85	\$168.72	\$164.33	\$296.11
Jan 21	\$68,459.00	\$139,602.00	\$208,061.00	\$0.00	\$0.00	\$0.00	\$68,459.00	\$139,602.00	\$208,061.00	\$156.30	\$166.79	\$163.19	\$296.81
Feb	\$67,189.00	\$136,814.00	\$204,003.00	\$0.00	\$0.00	\$0.00	\$67,189.00	\$136,814.00	\$204,003.00	\$161.12	\$171.23	\$167.77	\$298.25
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$557,742.00	\$1,171,036.00	\$1,728,778.00	\$0.00	\$0.00	\$0.00	\$557,742.00	\$1,171,036.00	\$1,728,778.00	\$1,269.04	\$1,345.09	\$1,319.39	\$2,368.50
SFY21 AVG	\$69,717.75	\$146,379.50	\$216,097.25	\$0.00	\$0.00	\$0.00	\$69,717.75	\$146,379.50	\$216,097.25	\$158.63	\$168.14	\$164.92	\$296.06

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

AID CODE: COF

STATE FISCAL YEAR 2021

	(1) (2)	3 0 3 3 4 0 4 0 4 4 8 0 4 0 4 4 15 0 3 0 3 3 19 0 4 0 5 5 23 0									(5)				(6)				(7)				(8)		
			PAID WITE	I PUBLIC			PAID WI	THOUT			TOTAL GRANTS				GRAI CANCELL WITH PU HOUS	ATIONS JBLIC			GRA CANCELL WITHOUT HOUS	ATIONS PUBLIC			TOTAL (CANCELL		
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20		3	0	3	3	4	0	10	10	7	0	13	13	0	0	0	0	0	0	0	0	0	0	0	0
Aug		4	0	4	4	8	0	17	17	12	0	21	21	0	0	0	0	0	0	0	0	0	0	0	0
Sep		4	0	4	4	15	0	28	28	19	0	32	32	0	0	0	0	0	0	0	0	0	0	0	0
Oct		3	0	3	3	19	0	31	31	22	0	34	34	0	0	0	0	0	0	0	0	0	0	0	0
Nov		4	0	5	5	23	0	39	39	27	0	44	44	0	0	0	0	0	0	0	0	0	0	0	0
Dec		4	0	5	5	26	0	38	38	30	0	43	43	0	0	0	0	0	0	0	0	0	0	0	0
Jan 21		2	0	3	3	21	0	34	34	23	0	37	37	0	0	0	0	0	0	0	0	0	0	0	0
Feb		1	0	2	2	22	0	38	38	23	0	40	40	0	0	0	0	0	0	0	0	0	0	0	0
Mar																									
Apr																									
May																									
Jun																									
SFY21 TOTAL		25	0	29	29	138	0	235	235	163	0	264	264	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG		3	0	4	4	17	0	29	29	20	0	33	33	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)
		NET GRAN WITH PI HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	TS PAID		AVG FAM
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 20	3	0	3	3	4	0	10	10	7	0	13	13	1.86
Aug	4	0	4	4	8	0	17	17	12	0	21	21	1.75
Sep	4	0	4	4	15	0	28	28	19	0	32	32	1.68
Oct	3	0	3	3	19	0	31	31	22	0	34	34	1.55
Nov	4	0	5	5	23	0	39	39	27	0	44	44	1.63
Dec	4	0	5	5	26	0	38	38	30	0	43	43	1.43
Jan 21	2	0	3	3	21	0	34	34	23	0	37	37	1.61
Feb	1	0	2	2	22	0	38	38	23	0	40	40	1.74
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	25	0	29	29	138	0	235	235	163	0	264	264	
SFY21 AVG	3	0	4	4	17	0	29	29	20	0	33	33	1.66

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

AID CODE: COF

STATE FISCAL YEAR 2021

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 20	\$570.00	\$806.00	\$1,376.00	\$0.00	\$0.00	\$0.00	\$570.00	\$806.00	\$1,376.00	\$190.00	\$80.60	\$105.85	\$196.57
Aug	\$1,393.00	\$3,517.00	\$4,910.00	\$0.00	\$0.00	\$0.00	\$1,393.00	\$3,517.00	\$4,910.00	\$348.25	\$206.88	\$233.81	\$409.17
Sep	\$1,295.00	\$6,312.00	\$7,607.00	\$0.00	\$0.00	\$0.00	\$1,295.00	\$6,312.00	\$7,607.00	\$323.75	\$225.43	\$237.72	\$400.37
Oct	\$1,254.00	\$7,812.00	\$9,066.00	\$0.00	\$0.00	\$0.00	\$1,254.00	\$7,812.00	\$9,066.00	\$418.00	\$252.00	\$266.65	\$412.09
Nov	\$1,684.00	\$8,970.00	\$10,654.00	\$0.00	\$0.00	\$0.00	\$1,684.00	\$8,970.00	\$10,654.00	\$336.80	\$230.00	\$242.14	\$394.59
Dec	\$1,732.00	\$10,445.00	\$12,177.00	\$0.00	\$0.00	\$0.00	\$1,732.00	\$10,445.00	\$12,177.00	\$346.40	\$274.87	\$283.19	\$405.90
Jan 21	\$896.00	\$9,559.00	\$10,455.00	\$0.00	\$0.00	\$0.00	\$896.00	\$9,559.00	\$10,455.00	\$298.67	\$281.15	\$282.57	\$454.57
Feb	\$478.00	\$8,966.00	\$9,444.00	\$0.00	\$0.00	\$0.00	\$478.00	\$8,966.00	\$9,444.00	\$239.00	\$235.95	\$236.10	\$410.61
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$9,302.00	\$56,387.00	\$65,689.00	\$0.00	\$0.00	\$0.00	\$9,302.00	\$56,387.00	\$65,689.00	\$2,500.87	\$1,786.87	\$1,888.01	\$3,083.86
SFY21 AVG	\$1,162.75	\$7,048.38	\$8,211.13	\$0.00	\$0.00	\$0.00	\$1,162.75	\$7,048.38	\$8,211.13	\$312.61	\$223.36	\$236.00	\$385.48

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

HAND KEY FROM PERSONS COUNT

AID CODE: TL

STATE FISCAL YEAR 2021

(1) (2)		(3)				(4)				(5)				(6)				(7)				(8)		
			GROSS G PAID WITH HOUS	I PUBLIC			GROSS G PAID WI PUBLIC H	THOUT			TOTAL GRANT				GRA CANCELL WITH PI HOUS	ATIONS UBLIC			GRA CANCELL WITHOUT HOUS	ATIONS			TOTAL (
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 21		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mar																									
Apr																									
May																									
Jun																									
SFY21 TOTAL		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)
		NET GRAN WITH P HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	TS PAID		AVG FAM
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 20	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Nov	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Dec	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jan 21	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Feb	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	
SFY21 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

AID CODE: TL

STATE FISCAL YEAR 2021

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	` '	1 /		` '	1 1	(10)	1 1	1 1	1 /	1	` '	1 1	1
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan 21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY21 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

TANF CASH TEMPORARY CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TP

STATE FISCAL YEAR 2021

((1) (2)		(3)				(4)				(5)				(6)				(7)				(8)		
			GROSS G PAID WITH HOUS	H PUBLIC			GROSS G PAID WI PUBLIC H	THOUT			TOTAL GRANT				GRA CANCELL WITH POUS	ATIONS UBLIC			GRA CANCELL WITHOUT HOUS	ATIONS			TOTAL (
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 21		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mar																									
Apr																									
May																									
Jun																									
SFY21 TOTAL		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)
		NET GRAN WITH P HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	ITS PAID		AVG FAM
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 20	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Nov	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Dec	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jan 21	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Feb	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	
SFY21 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

TANF CASH TEMPORARY CASELOAD HISTORY

AID CODE: TP

STATE FISCAL YEAR 2021

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan 21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY21 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

AID CODE: SG

STATE FISCAL YEAR 2021

	(1) (2)		(3)				(4)				(5)				(6)				(7)				(8)		
			GROSS G AID WITH HOUS	I PUBLIC			GROSS G PAID WI' PUBLIC H	THOUT			TOTAL GRANT				GRAI CANCELL WITH PU HOUS	ATIONS JBLIC			GRA CANCELL WITHOUT HOUS	ATIONS PUBLIC			TOTAL (CANCELL		
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct		0	0	0	0	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0
Nov		0	0	0	0	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0
Dec		0	0	0	0	2	2	2	4	2	2	2	4	0	0	0	0	0	0	0	0	0	0	0	0
Jan 21		0	0	0	0	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0
Feb		0	0	0	0	2	2	4	6	2	2	4	6	0	0	0	0	0	0	0	0	0	0	0	0
Mar																									
Apr																									
May																									
Jun																									
SFY21 TOTAL		0	0	0	0	7	7	9	16	7	7	9	16	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG		0	0	0	0	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)
		NET GRAN WITH P HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	TS PAID		AVG FAM
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 20	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct	0	0	0	0	1	1	1	2	1	1	1	2	2.00
Nov	0	0	0	0	1	1	1	2	1	1	1	2	2.00
Dec	0	0	0	0	2	2	2	4	2	2	2	4	2.00
Jan 21	0	0	0	0	1	1	1	2	1	1	1	2	2.00
Feb	0	0	0	0	2	2	4	6	2	2	4	6	3.00
Mar													Ī
Apr													ı
May													ı
Jun													
SFY21 TOTAL	0	0	0	0	7	7	9	16	7	7	9	16	İ
SFY21 AVG	0	0	0	0	1	1	1	2	1	1	1	2	1.38

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

 $\ensuremath{^{**}}$ All Averages are based on months of reported cases load, including zeros.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

AID CODE: SG

STATE FISCAL YEAR 2021

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL	(10)	NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	-		HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	-					•		• • • • • • • • • • • • • • • • • • • •					-
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$1,459.00	\$1,459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,459.00	\$1,459.00	\$0.00	\$729.50	\$729.50	\$1,459.00
Nov	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$700.00	\$700.00	\$1,400.00
Dec	\$0.00	\$6,328.00	\$6,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,328.00	\$6,328.00	\$0.00	\$1,582.00	\$1,582.00	\$3,164.00
Jan 21	\$0.00	\$1,799.00	\$1,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,799.00	\$1,799.00	\$0.00	\$899.50	\$899.50	\$1,799.00
Feb	\$0.00	\$4,444.00	\$4,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,444.00	\$4,444.00	\$0.00	\$740.67	\$740.67	\$2,222.00
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$0.00	\$15,430.00	\$15,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,430.00	\$15,430.00	\$0.00	\$4,651.67	\$4,651.67	\$10,044.00
SFY21 AVG	\$0.00	\$1,928.75	\$1,928.75	\$0.00	\$0.00	\$0.00	\$0.00	\$1,928.75	\$1,928.75	\$0.00	\$581.46	\$581.46	\$1,255.50

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

ADULT MED ONLY CASELOAD HISTORY AID CODES: TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5" STATE FISCAL YEAR 2021

			AID CODE TR				A	ID CODE P	M			A	ID CODE CH	I			A	ID CODE AM	I	
	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID
	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE
	TR	TR	TR	TR	TR	PM	PM	PM	PM	PM	СН	CH	CH	CH	CH	AM	AM	AM	AM	AM
	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	#REF!	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY
	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE		RECIPS	RECIPS	RECIPS	SIZE
Jul 20	2,448	3,312	3,981	7,293		0	0	0	0	0.00	137,000	20,827	251,041	271,868		53,934	59,836	4	59,840	1.11
Aug	2,405	3,251	3,917	7,168		0	0	0	0	0.00	139,783	21,441	255,790	277,231		54,941	61,024	4	61,028	
Sep	2,391	3,249	3,881	7,130	2.98	0	0	0	0	0.00	142,233	21,952	260,079	282,031	1.98	55,933	62,148	3	62,151	
Oct	2,419	3,296	3,947	7,243		0	0	0	0	0.00	144,333	22,311	263,642	285,953		56,928	63,342	4	63,346	
Nov	2,398	3,265	3,951	7,216		0	0	0	0	0.00	145,674	22,257	265,741	287,998		57,403	63,821	3	63,824	1.11
Dec	2,763	3,739	4,572	8,311	3.01	0	0	0	0	0.00	145,500	20,648	265,416	286,064	1.97	56,052	62,136	18	62,154	1.11
Jan 21	2,771	3,764	4,573	8,337	3.01	0	0	0	0	0.00	147,843	22,444	269,113	291,557	1.97	56,779	62,973	16	62,989	1.11
Feb	2,956	4,026	4,878	8,904	3.01	0	0	0	0	0.00	148,617	22,447	270,103	292,550	1.97	56,547	62,566	25	62,591	1.11
Mar																				1
Apr																				1
May																				1
Jun																				1
SFY21 TOTAL	20,551	27,902	33,700	61,602		0	0	0	0		1,150,983	174,327	2,100,925	2,275,252		448,517	497,846	77	497,923	
SFY21 AVG	2,569	3,488	4,213	7,700	3.00	0	0	0	0	0.00	143,873	21,791	262,616	284,407	1.98	56,065	62,231	10	62,240	1.11

			AID CODE SN					EM4				A	ID CODE MO	СВ			A	ID CODE A	0	
	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID
	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE
	SN	SN	SN	SN	SN	EM4	EM4	EM4	EM4	EM4	MCB	MCB	MCB	MCB	MCB	AO	AO	AO	AO	AO
	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY		ADULT	CHILD	TOTAL	FAMILY
MONTH	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE
Jul 20	0	0	0	0	0.00	1,604	1,584	46	1,630	1.02	125	125	0	125		667	667	(667	1.00
Aug	0	0	0	0	0.00	1,659	1,636	43	1,679		125	125	0	125		670	670	(670	1.00
Sep	0	0	0	0	0.00	1,668	1,652	39	1,691	1.01	132	132	0	132		664	664	(664	
Oct	0	0	0	0	0.00	1,676	1,658	44	1,702		133	133	0	133		665	665	(665	
Nov	0	0	0	0	0.00	1,613	1,601	38	1,639	1.02	136	136	0	136	1.00	667	667	(667	1.00
Dec	0	0	0	0	0.00	1,389	1,374	35	1,409	1.01	134	134	0	134	1.00	666	666	(666	1.00
Jan 21	0	0	0	0	0.00	1,527	1,510	39	1,549	1.01	136	136	0	136	1.00	674	674	(674	1.00
Feb	0	0	0	0	0.00	1,509	1,493	35	1,528	1.01	136	136	0	136	1.00	681	681	(681	1.00
Mar																				
Apr																				
May																				
Jun																				
SFY21 TOTAL	0	0	0	0		12,645	12,508	319	12,827		1,057	1,057	0	1,057		5,354	5,354	(5,354	
SFY21 AVG	0	0	0	0	0.00	1,581	1,564	40	1,603	1.01	132	132	0	132	1	669	669	(669	1.00

			OBRA "5"			TOTA	L MED ONI	Y (INCLUI	DES CHAP &	& PE)		AID C	ODE CH WIT	ГН РЕ			AID C	ODE AM WI	TH PE	
						TOT	TOT	TOT	TOT	TOT	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID
						MED	MED	MED	MED	MED	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE
	OBRA "5"	ONLY	ONLY	ONLY	ONLY	ONLY	СН	CH	СН	СН	CH	AM	AM	AM	AM	AM				
	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY
MONTH	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES		RECIPS	RECIPS	
Jul 20	911	0	919		1.01	196,689	86,351	255,991	342,342	1.74	137,000	20,827	251,041	271,868		53,934	59,836	4	59,840	1.11
Aug	899	0	907	907		200,482	88,147	260,661	348,808	1.74	139,783	21,441	255,790	277,231	1.98	54,941	61,024	4	61,028	
Sep	948	0	960	960		203,969	89,797	264,962	354,759	1.74	142,233	21,952	260,079	282,031		55,933	62,148	3	62,151	
Oct	952	0	968	968	1.02	207,106	91,405	268,605	360,010	1.74	144,333	22,311	263,642			56,928	63,342	4	63,346	1.11
Nov	936	0	947	947	1.01	208,827	91,747	270,680	362,427	1.74	145,674	22,257	265,741	287,998		57,403	63,821	3	63,824	1.11
Dec	937	0	952	952		207,441	88,697	270,993	359,690	1.73	145,500	20,648	265,416	286,064		56,052	62,136	18	. , .	1.11
Jan 21	978	0	993	993	1.02	210,708	91,501	274,734	366,235	1.74	147,843	22,444	269,113	291,557	1.97	56,779	62,973	16	62,989	1.11
Feb	1,016	1	1,030	1,031	1.01	211,462	91,350	276,071	367,421	1.74	148,617	22,447	270,103	292,550	1.97	56,547	62,566	25	62,591	1.11
Mar																				
Apr																				
May																				
Jun																				
SFY21 TOTAL	7,577	1	7,676	7,677		1,646,684	718,995	2,142,697	2,861,692		1,150,983	174,327	2,100,925	2,275,252		448,517	497,846	77	497,923	
SFY21 AVG	947	0	960	960	1.01	205,836	89,874	267,837	357,712	1.74	143,873	21,791	262,616	284,407	1.98	56,065	62,231	10	62,240	1.11

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary
'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

NOTE:

ACA MED CASELOAD HISTORY AID CODES: CH1, AM1, CA, EM2, EM8 STATE FISCAL YEAR 2021

			AM1 - 13					CH1 - 11					CA - 13					EM2 - 13		
	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID
	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE
	AM1	AM1	AM1	AM1	AM1	CH1	CH1	CH1	CH1	CH1	CA	CA	CA	CA	CA	EM2	EM2	EM2	EM2	EM2
	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY
	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE
Jul 20	49,787	60,243	0	60,243	1.21	6,823	770	10,779	11,549	1.69	172,974	181,127	2	181,129	1.05	848	861	0	861	1.02
Aug	51,392	62,204	0	62,204	1.21	6,864	809	10,806	11,615	1.69	177,889	186,395	1	186,396	1.05	905	914	0	914	1.01
Sep	52,844	64,086	1	64,087	1.21	7,018	821	10,969	11,790	1.68	182,532	191,335	1	191,336	1.05	963	974	0	974	1.01
Oct	53,946	65,473	1	65,474	1.21	7,198	853	11,274	12,127	1.68	186,582	195,713	1	195,714	1.05	989	1,002	0	1,002	1.01
Nov	55,272	67,127	1	67,128	1.21	7,439	907	11,603	12,510	1.68	190,733	200,201	2	200,203	1.05	974	986	0	986	1.01
Dec	57,969	70,330	18	70,348	1.21	8,147	901	12,860	13,761	1.69	194,270	204,186	4	204,190	1.05	889	898	0	898	1.01
Jan 21	58,832	71,444	18	71,462	1.21	8,274	1,018	12,953	13,971	1.69	198,200	208,293	6	208,299	1.05	976	985	0	985	1.01
Feb	60,349	73,284	31	73,315	1.21	8,742	1,094	13,730	14,824	1.70	201,503	211,846	6	211,852	1.05	987	996	0	996	1.01
Mar																				
Apr																				
May																				
Jun																				
SFY21 TOTAL	440,391	534,191	70	534,261		60,505	7,173	94,974	102,147		1,504,683	1,579,096	23	1,579,119		7,531	7,616	0	7,616	
SFY21 AVG	55,049	66,774	9	66,783	1.21	7,563	897	11,872	12,768	1.69	188,085	197,387	3	197,390	1.05	941	952	0	952	1.01
			EM8 - 11			TOTAL A	CA MED	ONLY W/PE	- MANDA	TORY (11)	TOTAL	ACA MED	ONLY W/PI	E - OPTION	IAL (13)		TOTAL A	CA W/PE -	(11 & 13)	

			EM8 - 11			TOTAL A	CA MED	ONLY W/PE	- MANDAT	ORY (11)	TOTAL	ACA MED	ONLY W/PI	E - OPTION	VAL (13)		TOTAL A	CA W/PE -	(11 & 13)	
	AID	AID	AID	AID	AID	TOT	TOT	TOT	TOT	TOT	TOT	TOT	TOT	TOT	TOT	TOT	TOT	TOT	TOT	TOT
	CODE	CODE	CODE	CODE	CODE	ACA	ACA	ACA	ACA	ACA	ACA	ACA	ACA	ACA	ACA	ACA	ACA	ACA	ACA	ACA
	EM8	EM8	EM8	EM8	EM8	11	11	11	11	11	13	13	13	13	13	11 & 13	11 & 13	11 & 13	11 & 13	11 & 13
	TOTAL	ADULT	CHILD		FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY
MONTH	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE
Jul 20	1	0	1	1	1.00	6,824	770	10,780	11,550	1.69	223,609	242,231	2	242,233	242,233	230,433	243,001	10,782	253,783	1.10
Aug	1	0	1	1	1.00	6,865	809	10,807	11,616	1.69	230,186	249,513	1	249,514	249,514	237,051	250,322	10,808	261,130	1.10
Sep	1	0	1	1	1.00	7,019	821	10,970	11,791	1.68	236,339	256,395	2	256,397	256,397	243,358	257,216	10,972	268,188	1.10
Oct	3	0	3	3	1.00	7,201	853	11,277	12,130	1.68	241,517	262,188	2	262,190	262,190	248,718	263,041	11,279	274,320	1.10
Nov	2	0	2	2	1.00	7,441	907	11,605	12,512	1.68	246,979	268,314	3	268,317	268,317	254,420	269,221	11,608	280,829	1.10
Dec	1	0	1	1	1.00	8,148	901	12,861	13,762	1.69	253,128	275,414	22	275,436	275,436	261,276	276,315	12,883	289,198	1.11
Jan 21	1	0	1	1	1.00	8,275	1,018	12,954	13,972	1.69	258,008	280,722	24	280,746	280,746	266,283	281,740	12,978	294,718	1.11
Feb	1	0	1	1	1.00	8,743	1,094	13,731	14,825	1.70	262,839	286,126	37	286,163	286,163	271,582	287,220	13,768	300,988	1.11
Mar																				
Apr																				
May																				
Jun																				
SFY21 TOTAL	11	0	11	11		60,516	7,173	94,985	102,158		1,952,605	2,120,903	93	2,120,996		2,013,121	2,128,076	95,078	2,223,154	
SFY21 AVG	1	0	1	1	1.00	7,565	897	11,873	12,770	1.69	244,076	265,113	12	265,125	265,125	251,640	266,010	11,885	277,894	1.10

		AM	1 WITH PE	E- 13			СН	1 WITH PE	- 11			CA	WITH PE -	13	
	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID
	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE
	AM1	AM1	AM1	AM1	AM1	CH1	CH1	CH1	CH1	CH1	CA	CA	CA	CA	CA
	TOTAL	ADULT	CHILD		FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY
MONTH	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE
Jul 20	49,787	60,243	0	60,243	1.21	6,823	770	10,779	11,549	1.69	172,974	181,127	2	181,129	1.05
Aug	51,392	62,204	0	62,204	1.21	6,864	809	10,806	11,615	1.69	177,889	186,395	1	186,396	1.05
Sep	52,844	64,086	1	64,087	1.21	7,018	821	10,969	11,790	1.68	182,532	191,335	1	191,336	1.05
Oct	53,946	65,473	1	65,474	1.21	7,198	853	11,274	12,127	1.68	186,582	195,713	1	195,714	1.05
Nov	55,272	67,127	1	67,128	1.21	7,439	907	11,603	12,510	1.68	190,733	200,201	2	200,203	1.05
Dec	57,969	70,330	18	70,348	1.21	8,147	901	12,860	13,761	1.69	194,270	204,186	4	204,190	1.05
Jan 21	58,832	71,444	18	71,462	1.21	8,274	1,018	12,953	13,971	1.69	198,200	208,293	6	208,299	1.05
Feb	60,349	73,284	31	73,315	1.21	8,742	1,094	13,730	14,824	1.70	201,503	211,846	6	211,852	1.05
Mar															
Apr															
May															
Jun															
SFY21 TOTAL	440,391	534,191	70	534,261		60,505	7,173	94,974	102,147		1,504,683	1,579,096	23	1,579,119	
SFY21 AVG	55,049	66,774	9	66,783	1.21	7,563	897	11,872	12,768	1.69	188,085	197,387	3	197,390	1.05

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary
PE = PRESUMPTIVE MED-21b SOURCES:

PRESUMPTIVE ELIGIBILITY CASELOAD HISTORY AID CODES; AM, AMI, CH, CHI, CHP*, CA STATE FISCAL YEAR 2021

			AM - 12					AM1 - 13					CH - 12					CH1 - 11		
	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID
	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE
	AM	AM	AM	AM	AM	AM1	AM1	AM1	AM1	AM1	CH	СН	СН	СН	СН	CH1	CH1	CH1	CH1	CH1
	TOTAL	ADULT RECIPS	CHILD RECIPS	RECIPS	FAMILY SIZE	TOTAL	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 20	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE
Aug Sep																				
Oct																				
Nov																				
Dec																				
Jan 21																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY21 TOTAL																				
SFY21 AVG																				

			CHP - 12				TOTAL	CH (CH + C	HP) - 12				CA - 13			TOT	TAL PRES	UMPTIVE !	ELIGIBIL	ITY
	AID	AID	AID	AID	AID	TOT	TOT	TOT	TOT	TOT	AID	AID	AID	AID	AID					
	CODE	CODE	CODE	CODE	CODE	CH	CH	CHILD	CH	CH	CODE	CODE	CODE	CODE	CODE	TOT	TOT	TOT	TOT	TOT
	CHP	CHP	CHP	CHP	CHP	11	11	11	11	11	CA	CA	CA	CA	CA	PE	PE	PE	PE	PE
	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY
MONTH	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE
Jul 20																				
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 21																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY21 TOTAL																				
SFY21 AVG																				

SOURCE:

NOTE: *NOTE:

XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).
PROGRAM DOES NOT START UNTIL DECEMBER 2014.
"CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PURPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

TOTAL TANF CASH CASELOAD HISTORY

AID CODES: TN, TN1, TN2, CON, COK, COA, COS, COF, TL, TP, SG

STATE FISCAL YEAR 2021

(1) (2)		(3)				(4)				(5)				(6)				(7)				(8)		
	I	GROSS GI PAID WITH HOUSI	PUBLIC			GROSS G PAID WIT PUBLIC H	THOUT			TOTAL O			,	GRA CANCELI WITH P HOUS	ATIONS UBLIC			GRAD CANCELL WITHOUT HOUS	ATIONS PUBLIC			TOTAL C		
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20	973	457	1,848	2,305	7,114	5,183	13,371	18,554	8,087	5,640	15,219	20,859	0	0	0	0	1	1	1	2	1	1	1	2
Aug	892	404	1,680	2,084	6,440	4,615	12,196	16,811	7,332	5,019	13,876	18,895	0	0	0	0	0	0	0	0	0	0	0	0
Sep	923	417	1,783	2,200	6,432	4,650	12,201	16,851	7,355	5,067	13,984	19,051	0	0	0	0	0	0	0	0	0	0	0	0
Oct	888	388	1,716	2,104	6,246	4,501	11,750	16,251	7,134	4,889	13,466	18,355	0	0	0	0	0	0	0	0	0	0	0	0
Nov	858	377	1,644	2,021	5,969	4,169	11,253	15,422	6,827	4,546	12,897	17,443	0	0	0	0	0	0	0	0	0	0	0	0
Dec	878	388	1,647	2,035	5,768	4,085	10,949	15,034	6,646	4,473	12,596	17,069	0	0	0	0	0	0	0	0	0	0	0	0
Jan 21	821	357	1,554	1,911	5,388	3,692	10,281	13,973	6,209	4,049	11,835	15,884	0	0	0	0	0	0	0	0	0	0	0	0
Feb	792	344	1,500	1,844	5,181	3,527	9,779	13,306	5,973	3,871	11,279	15,150	0	0	0	0	0	0	0	0	0	0	0	0
Mar																								
Apr																								
May																								
Jun																								
SFY21 TOTAL	7,025	3,132	13,372	16,504	48,538	34,422	91,780	126,202	55,563	37,554	105,152	142,706	0	0	0	0	1	1	1	2	1	1	1	2
SFY21 AVG	878	392	1,672	2,063	6,067	4,303	11,473	15,775	6,945	4,694	13,144	17,838	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)
		NET GRAN WITH PU HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	TS PAID		AVG
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	FAM SIZE
Jul 20	973	457	1,848	2,305	7,113	5,182	13,370	18,552	8,086	5,639	15,218	20,857	2.58
Aug	892	404	1,680	2,084	6,440	4,615	12,196	16,811	7,332	5,019	13,876	18,895	2.58
Sep	923	417	1,783	2,200	6,432	4,650	12,201	16,851	7,355	5,067	13,984	19,051	2.59
Oct	888	388	1,716	2,104	6,246	4,501	11,750	16,251	7,134	4,889	13,466	18,355	2.57
Nov	858	377	1,644	2,021	5,969	4,169	11,253	15,422	6,827	4,546	12,897	17,443	2.56
Dec	878	388	1,647	2,035	5,768	4,085	10,949	15,034	6,646	4,473	12,596	17,069	2.57
Jan 21	821	357	1,554	1,911	5,388	3,692	10,281	13,973	6,209	4,049	11,835	15,884	2.56
Feb	792	344	1,500	1,844	5,181	3,527	9,779	13,306	5,973	3,871	11,279	15,150	2.54
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	7,025	3,132	13,372	16,504	48,537	34,421	91,779	126,200	55,562	37,553	105,151	142,704	
SFY21 AVG	878	392	1,672	2,063	6,067	4,303	11,472	15,775	6,945	4,694	13,144	17,838	2.57

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

TOTAL TANF CASH CASELOAD HISTORY

AID CODES: TN, TN1, TN2, CON, COK, COA, COS, COF, TL, TP, SG

STATE FISCAL YEAR 2021

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	1 /	(22)		(24)	1 1
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 20	\$336,144.00	\$2,456,111.00	\$2,792,255.00	\$0.00	\$320.00	\$320.00	\$336,144.00	\$2,455,791.00	\$2,791,935.00	\$145.83	\$132.37	\$133.86	\$345.28
Aug	\$307,410.00	\$2,238,148.00	\$2,545,558.00	\$0.00	\$0.00	\$0.00	\$307,410.00	\$2,238,148.00	\$2,545,558.00	\$147.51	\$133.14	\$134.72	\$347.18
Sep	\$312,466.00	\$2,191,838.00	\$2,504,304.00	\$0.00	\$0.00	\$0.00	\$312,466.00	\$2,191,838.00	\$2,504,304.00	\$142.03	\$130.07	\$131.45	\$340.49
Oct	\$305,665.00	\$2,158,773.00	\$2,464,438.00	\$0.00	\$0.00	\$0.00	\$305,665.00	\$2,158,773.00	\$2,464,438.00	\$145.28	\$132.84	\$134.27	\$345.45
Nov	\$297,891.00	\$2,093,047.00	\$2,390,938.00	\$0.00	\$0.00	\$0.00	\$297,891.00	\$2,093,047.00	\$2,390,938.00	\$147.40	\$135.72	\$137.07	\$350.22
Dec	\$296,622.00	\$2,015,632.00	\$2,312,254.00	\$0.00	\$0.00	\$0.00	\$296,622.00	\$2,015,632.00	\$2,312,254.00	\$145.76	\$134.07	\$135.47	\$347.92
Jan 21	\$283,196.00	\$1,893,901.00	\$2,177,097.00	\$0.00	\$0.00	\$0.00	\$283,196.00	\$1,893,901.00	\$2,177,097.00	\$148.19	\$135.54	\$137.06	\$350.64
Feb	\$275,159.00	\$1,819,610.00	\$2,094,769.00	\$0.00	\$0.00	\$0.00	\$275,159.00	\$1,819,610.00	\$2,094,769.00	\$149.22	\$136.75	\$138.27	\$350.71
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$2,414,553.00	\$16,867,060.00	\$19,281,613.00	\$0.00	\$320.00	\$320.00	\$2,414,553.00	\$16,866,740.00	\$19,281,293.00	\$1,171.22	\$1,070.50	\$1,082.17	\$2,777.88
SFY21 AVG	\$301,819.13	\$2,108,382.50	\$2,410,201.63	\$0.00	\$40.00	\$40.00	\$301,819.13	\$2,108,342.50	\$2,410,161.63	\$146.40	\$133.81	\$135.27	\$347.24

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED CASELOAD HISTORY TANF CASH AID CODES: COA, COK, CON, COS, COF, SG, TL, TN, TN1, TN2, TP - NOT MED ELIGIBLE

STATE FISCAL YEAR 2021

	(1)			(2)			(3)			(4)			(5)											
	TOTAL TANF CASH CASES &			TOTAL ADULT MEDICAID			TOTAL ACA MEDICAID			TOTAL ADULT MED &ACA MED				TOTAL OF ADULT MEDICAID &							ADULT			
	RECIPIENTS														ACA MEDICAID WITH PWC (w/o Retro)				TANF	ADULT	ACA	MED		
	(NOT MEDICAID ELIGIBLE)															(R&S USE ONLY)				CASH	MED	MED	& ACA	
	CASE A	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	AFS	AFS	AFS	AFS
Jul 20	8,086	5,639	15,218	20,857	59,689	65,524	4,950	70,474	230,433	243,001	10,782	253,783	290,122	308,525	15,732	324,257	427,122	329,352	266,773	596,125	2.58	1.18	1.10	1.12
Aug	7,332	5,019	13,876	18,895	60,699	66,706	4,871	71,577	237,051	250,322	10,808	261,130	297,750	317,028	15,679	332,707	437,533	338,469	271,469	609,938	2.58	1.18	1.10	1.12
Sep	7,355	5,067	13,984	19,051	61,736	67,845	4,883	72,728	243,358	257,216	10,972	268,188	305,094	325,061	15,855	340,916	447,327	347,013	275,934	622,947	2.59	1.18	1.10	1.12
Oct	7,134	4,889	13,466	18,355	62,773	69,094	4,963	74,057	248,718	263,041	11,279	274,320	311,491	332,135	16,242	348,377	455,824	354,446	279,884	634,330	2.57	1.18	1.10	1.12
Nov	6,827	4,546	12,897	17,443	63,153	69,490	4,939	74,429	254,420	269,221	11,608	280,829	317,573	338,711	16,547	355,258	463,247	360,968	282,288	643,256	2.56	1.18	1.10	1.12
Dec	6,646	4,473	12,596	17,069	61,941	68,049	5,577	73,626	261,276	276,315	12,883	289,198	323,217	344,364	18,460	362,824	468,717	365,012	283,876	648,888	2.57	1.19	1.11	1.12
Jan 21	6,209	4,049	11,835	15,884	62,865	69,057	5,621	74,678	266,283	281,740	12,978	294,718	329,148	350,797	18,599	369,396	476,991	373,241	287,712	660,953	2.56	1.19	1.11	1.12
Feb	5,973	3,871	11,279	15,150	62,845	68,903	5,968	74,871	271,582	287,220	13,768	300,988	334,427	356,123	19,736	375,859	483,044	378,570	289,839	668,409	2.54	1.19	1.11	1.12
Mar																								
Apr																								
May																								
Jun																								
SFY21 TOTAL	55,562	37,553	105,151	142,704	495,701	544,668	41,772	586,440	2,013,121	2,128,076	95,078	2,223,154	2,508,822	2,672,744	136,850	2,809,594	3,659,805	2,847,071	2,237,775	5,084,846				
SFY21 AVG	6,945	4,694	13,144	17,838	61,963	68,084	5,222	73,305	251,640	266,010	11,885	277,894	313,603	334,093	17,106	351,199	457,476	355,884	279,722	635,606	2.57	1.18	1.10	1.12

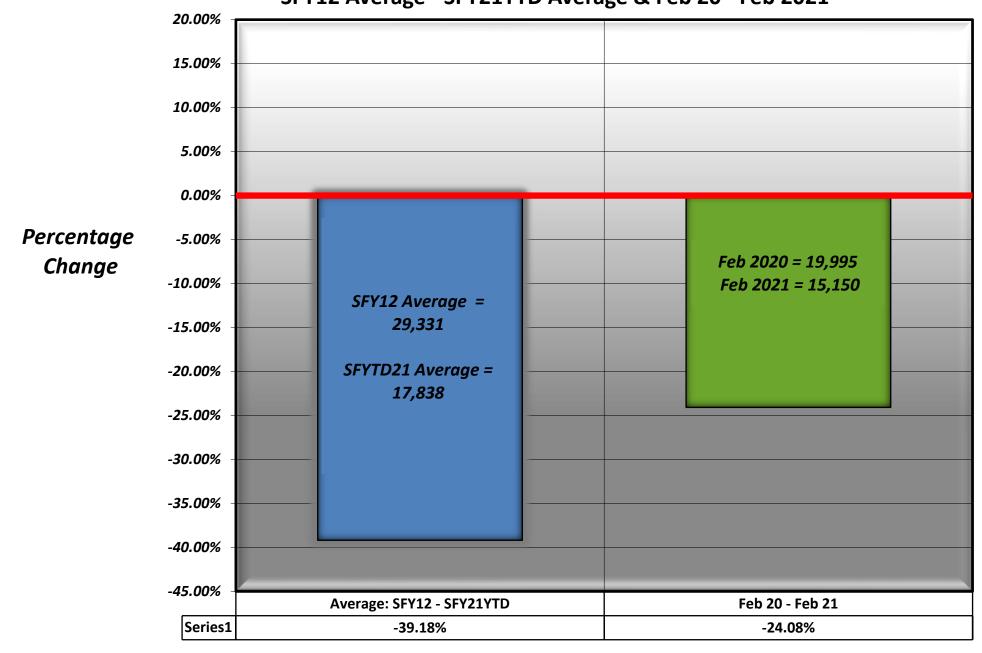
SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).

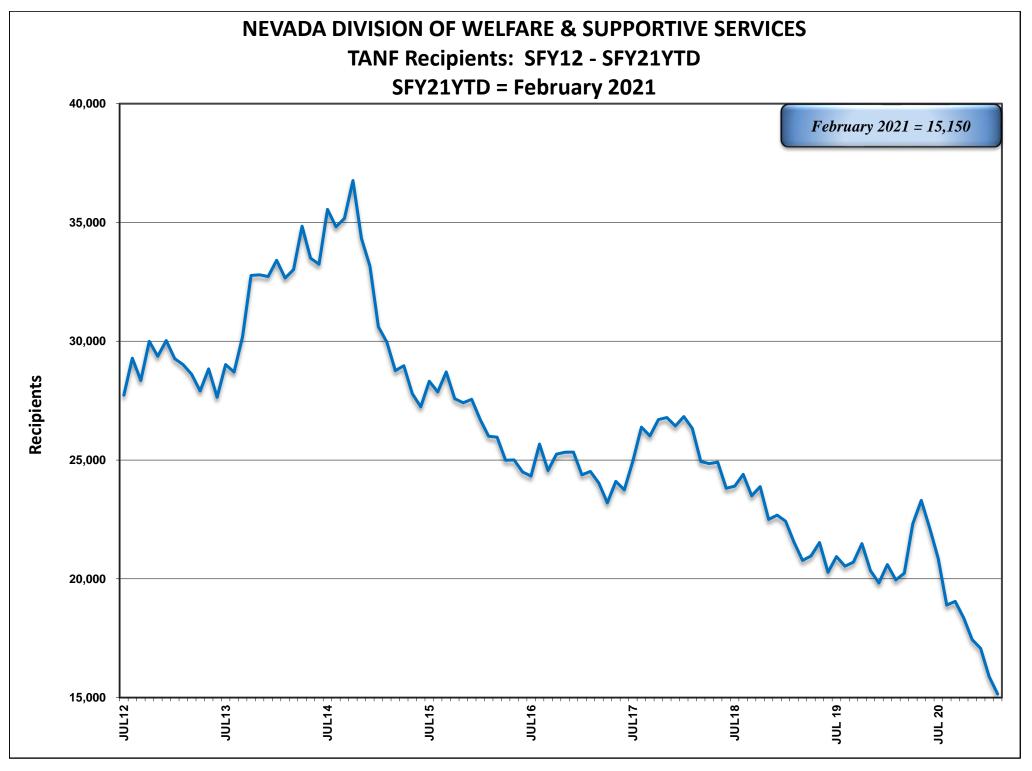
[&]quot;Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES TANF Recipients Percentage Change SFY12 Average - SFY21YTD Average & Feb 20 - Feb 2021



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES Average TANF Recipients: SFY12 - SFY21YTD SFY21YTD = February 2021





NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES Average ADULT MED/ACA MED (Previously TANF MED): SFY12 - SFY21YTD **SFY21YTD** = **February 2021** 375,000 Percentages and absolutes reflect year to year change. *TANF RELATED MED RECIPIENTS PER 1,000 NV POPULATION* *112.11* Starting in SFY14 (October 2013) TANF Medicaid was changed to "Adult 350,000 Med" + ACA Med due to changes brought about by the implementation of 351,199 the Affordable Health Care Act (ACA). 22.8% 325,000 65,229 300,000 *92.36* *97.77* *92.67* *93.35* 285,970 284,117 275,000 282,528 1.2% 3.2% 275,330 (.06 %) *89.56* 3,442 8,787 (1,589)6.2% Annual Average Recipients 259,276 250,000 16,054 *84.41* 8.2% 19,711 239,565 225,000 52.1% 82,060 200,000 175,000 *55.96* 150,000 157,505 *48.89* 16.0% *48.28* 21,682 135,823 125,000 132,157 2.8% 4.3% 3,665 5.391 100,000 75,000 50,000

SFY16

SFY17

SFY18

SFY19

SFY20

SFY21YTD

SFY12

SFY13

SFY14

SFY15

PREGNANT WOMAN AND CHILDREN (PWC) CASELOAD HISTORY

AID CODE: CH

STATE FISCAL YEAR 2021

	(1)	(2)	(3)	(4)	(5)
					AVERAGE
				TOTAL	FAMILY
MONTH	CASES	ADULTS	CHILDREN	RECIPIENTS	SIZE
Jul 20	137,000	20,827	251,041	271,868	1.98
Aug	139,783	21,441	255,790	277,231	1.98
Sep	142,233	21,952	260,079	282,031	1.98
Oct	144,333	22,311	263,642	285,953	1.98
Nov	145,674	22,257	265,741	287,998	1.98
Dec	145,500	20,648	265,416	286,064	1.97
Jan 21	147,843	22,444	269,113	291,557	1.97
Feb	148,617	22,447	270,103	292,550	1.97
Mar					
Apr					
May					
Jun					
SFY21 TOT	1,150,983	174,327	2,100,925	2,275,252	
SFY21 AVG	143,873	21,791	262,616	284,407	1.98

Note: Pregnant Women and Children (PWC) previously known as CHAP.

Sources: (1) DWSS Secondary spreadsheet, Cases Tab - Aid Code CH Cases.

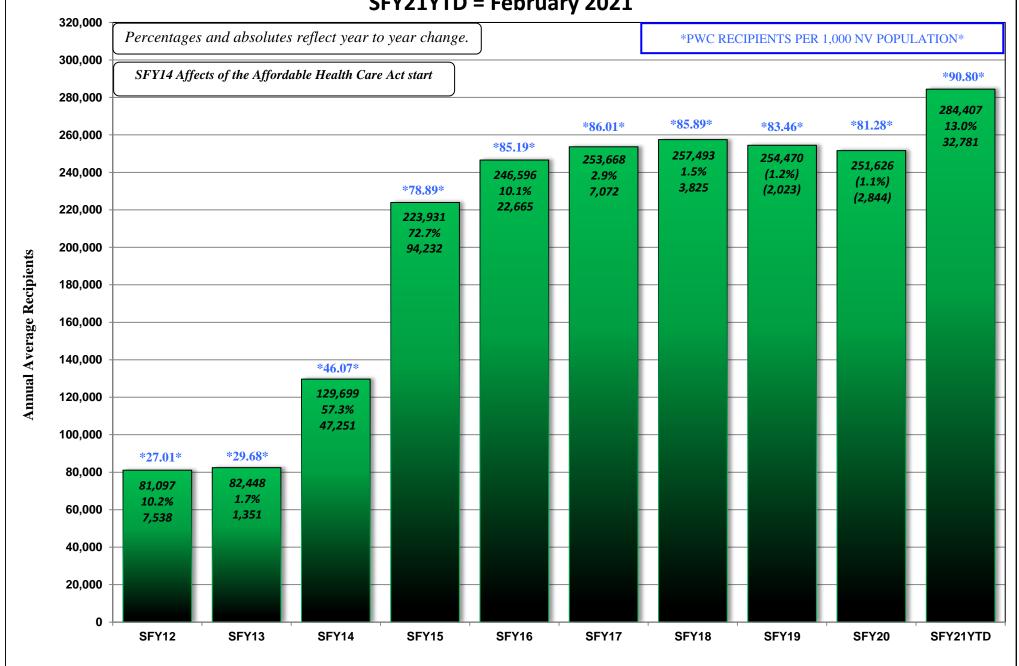
(2) DWSS Secondary spreadsheet, Adults Tab - Aid Code CH Adults.

(3) DWSS Secondary spreadsheet, Children Tab - Aid Code CH Children.

(4) Column (2) + Column (3).

(5) Column 4/Column 1.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES Average PWC Recipients: SFY12 - SFY21YTD SFY21YTD = February 2021



AGED CASELOAD HISTORY

$AID\ CODES:\ EM1,\ SI1,\ WB1,\ SS1,\ IN1,\ AD1,\ PK1,\ PR1,\ SU1,\ GC1,\ WS1,\ WW1$

STATE FISCAL YEAR 2021

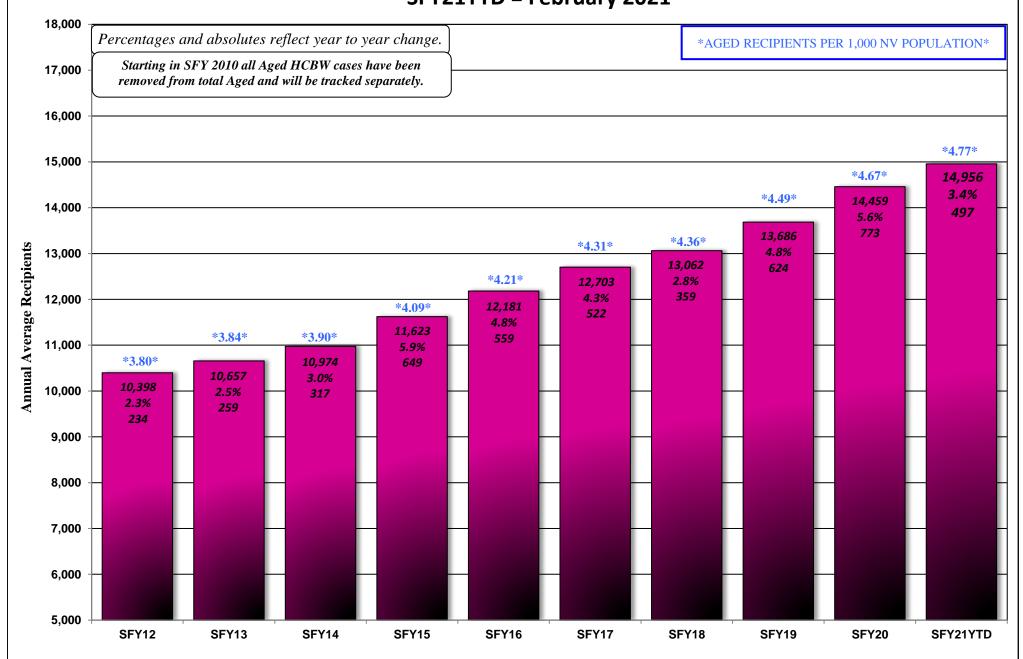
	(1)	(2)	(3)	(4)	(5)	(6)*
					Total	DWSS
	Tot XIX	Inst	Non-Inst	AGCF	Non-Inst	HCBW
Month	Cases	Cases	Cases	Cases	Cases	Cases
Jul 20	14,815	1,409	13,392	14	13,406	2,765
Aug	14,870	1,422	13,435	13	13,448	2,811
Sep	14,921	1,429	13,480	12	13,492	2,857
Oct	14,946	1,419	13,515	12	13,527	2,870
Nov	14,975	1,389	13,573	13	13,586	2,875
Dec	14,973	1,350	13,610	13	13,623	2,841
Jan 21	15,088	1,420	13,655	13	13,668	2,936
Feb	15,063	1,391	13,659	13	13,672	2,927
Mar						
Apr						
May						
Jun						
SFY21 TOT	119,651	11,229	108,319	103	108,422	22,882
SFY21 AVG	14,956	1,404	13,540	13	13,553	2,860

Sources:

- $(1) DWSS \ Secondary \ spreadsheet, Cases \ tab: \ Total \ Cases \ for \ Aid \ codes \ EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1.$
 - -Total of Columns 2, 3 & 4.
- (2) DWSS Secondary spreadsheet, Cases tab: Aid Codes SI1, SS1, WB1
- (3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD1, EM1, IN1, PK1, PR1, SU1, WS1.
- (4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC1.
- (5) Total of Columns 3 & 4.
- (6) DWSS Secondary spreadsheet, Cases tab: Aid codes AL1, HC1, HD1, HG1, HR1.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES Average Aged Recipients: SFY12 - SFY20YTD SFY21YTD = February 2021



BLIND CASELOAD HISTORY

AID CODES: EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3, WW3, WS3

STATE FISCAL YEAR 2021

	(1)	(2)	(3)	(4)	(5)	(6)*
					Total	DWSS
	Total XIX	Inst	Non-Inst	AGCF	Non-Inst	HCBW
Month	Cases	Cases	Cases	Cases	Cases	Cases
Jul 20	346	14	332	0	332	57
Aug	347	14	333	0	333	57
Sep	348	14	334	0	334	57
Oct	342	12	330	0	330	56
Nov	341	13	328	0	328	56
Dec	338	14	324	0	324	55
Jan 21	343	14	329	0	329	55
Feb	342	16	326	0	326	53
Mar						
Apr						
May						
Jun						
SFY21 TOT	2,747	111	2,636	0	2,636	446
SFY21 AVG	343	14	330	0	330	56

Sources:

- (1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3.
 -Total of columns 2, 3 & 4.
- (2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI3, SS3, WB3
- (3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.
- (4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC3.
- (5) Total of Columns 3 & 4.
- (6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD3, HG3, HR3.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

DISABLED CASELOAD HISTORY

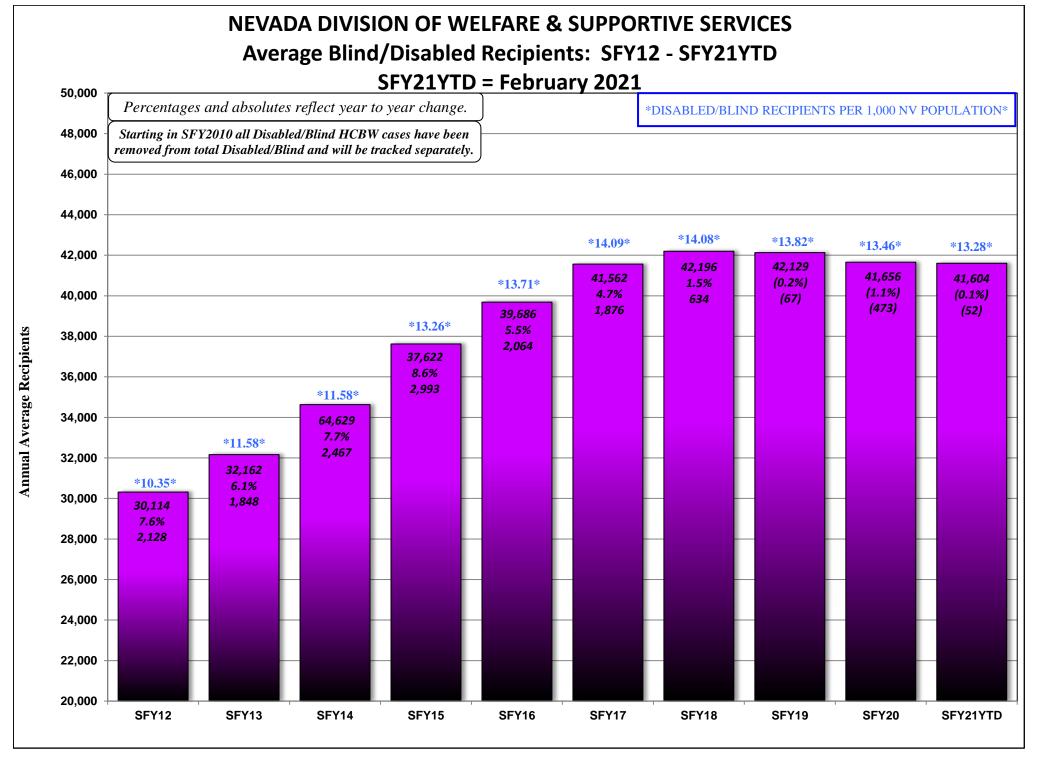
AID CODES: EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PR9, PK9, SU9, WS9, WW9 STATE FISCAL YEAR 2021

	(1)	(2)	(3)	(4)	(5)	(6)*
					Total	DWSS
	Total XIX	Inst	Non-Inst	AGCF	Non-Inst	HCBW
Month	Cases	Cases	Cases	Cases	Cases	Cases
Jul 20	40,963	861	40,096	6	40,102	3,236
Aug	41,127	873	40,248	6	40,254	3,237
Sep	41,316	870	40,441	5	40,446	3,256
Oct	41,416	886	40,525	5	40,530	3,264
Nov	41,436	870	40,561	5	40,566	3,283
Dec	41,175	857	40,313	5	40,318	3,274
Jan 21	41,376	868	40,503	5	40,508	3,309
Feb	41,273	859	40,410	4	40,414	3,321
Mar						
Apr						
May						
Jun						
SFY21 TOT	330,082	6,944	323,097	41	323,138	26,180
SFY21 AVG	41,260	868	40,387	5	40,392	3,273

Sources:

- (1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, PR9, SU9, WS9, WW9
 -(includes OBRAS). Total of columns 2, 3 & 4
- (2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI9, SS9, WB9
- (3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, PR9, QD9, SU9, WS9, WW9.
- (4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC9.
- (5) Total of Columns 3 & 4.
- (6) DWSS Secondary spreadsheet, Cases tab:Total Cases for Aid codes HD9, HR9.

HCBW cases are included for information purposes only and are NOT included in Total XIX Cases



MAABD CASELOAD HISTORY

INCLUDES ALL AGED, BLIND, DISABLED AID CODES

STATE FISCAL YEAR 2021

	(1)	(2)	(3)	(4)	(5)	(6)*
					Total	DWSS
	Total XIX	Inst	Non-Inst	AGCF	Non-Inst	HCBW
Month	Cases	Cases	Cases	Cases	Cases	Cases
Jul 20	56,124	2,284	53,820	20	53,840	6,058
Aug	56,344	2,309	54,016	19	54,035	6,105
Sep	56,585	2,313	54,255	17	54,272	6,170
Oct	56,704	2,317	54,370	17	54,387	6,190
Nov	56,752	2,272	54,462	18	54,480	6,214
Dec	56,486	2,221	54,247	18	54,265	6,170
Jan 21	56,807	2,302	54,487	18	54,505	6,300
Feb	56,678	2,266	54,395	17	54,412	6,301
Mar						
Apr						
May						
Jun						
SFY21 TOT	452,480	18,284	434,052	144	434,196	49,508
SFY21 AVG	56,560	2,286	54,257	18	54,275	6,189

Sources: Sum of Aged, Blind & Disabled Reports

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases.

HOME & COMMUNITY BASED WAIVER (HCBW) CASELOAD HISTORY

AID CODES: HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9

STATE FISCAL YEAR 2021

	DWSS WIN	DHCFP WIN	DWSS HCBW - FE	DHCFP HCBW - FE	DWSS IID	DHCFP IID	DWSS	DHCFP
	HD1, HD3, HD9		(Formerly CHIP) AL1, HC1, HG1, HG3	(Formerly CHIP)	(Formerly MR/RC) HR1, HR3, HR9	(Formerly MR/RC)	HCBW TOTAL	HCBW TOTAL
	, ,				, ,	,		
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 20	994	983	2,482	2,381	2,582	2,512	6,058	5,876
Aug	993	979	2,523	2,346	2,589	2,520	6,105	5,845
Sep	1,004	971	2,566	2,371	2,600	2,543	6,170	5,885
Oct	1,008	990	2,576	2,438	2,606	2,545	6,190	5,973
Nov	1,034	979	2,571	2,401	2,609	2,528	6,214	5,908
Dec	1,025	994	2,533	2,411	2,612	2,538	6,170	5,943
Jan 20	1,047	1,014	2,627	2,436	2,626	2,545	6,300	5,995
Feb	1,060	1,005	2,614	2,424	2,627	2,546	6,301	5,975
Mar		0		0		0		0
Apr		0		0		0		0
May		0		0		0		0
Jun		0		0		0		0
SFY21 TOT	8,165	7,915	20,492	19,208	20,851	20,277	49,508	47,400
SFY21 AVG	1,021	989	2,562	2,401	2,606	2,535	6,189	5,925

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: EFFECTIVE MAY 2016 CHIP WAIVER WAS RENAMED TO HCBW-FE (HOME AND COMMUNITY BASED WAIVER FOR THE FRAIL ELDERLY)

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

HCBW-FE (Formerly CHIP) = Home and Community Based Waiver for the Frail Elderly

IID (Formerly MR/RC) = Individuals with Intellectual Disabilities

QUALIFIED MEDICARE BENEFICIARY (QMB) CASELOAD HISTORY

AID CODES: QM1, QM3 & QM9

STATE FISCAL YEAR 2021

	Aged	Blind	Disabled	MAABD
Month	Cases (QM1)	Cases (QM3)	Cases (QM9)	Cases
Jul 20	16,990	52	10,570	27,612
Aug	17,059	53	10,569	27,681
Sep	17,190	52	10,572	27,814
Oct	17,248	52	10,588	27,888
Nov	17,381	52	10,581	28,014
Dec	17,921	52	10,949	28,922
Jan 21	17,898	52	10,959	28,909
Feb	18,084	53	11,079	29,216
Mar				
Apr				
May				
Jun				
SFY21 TOT	139,771	418	85,867	226,056
SFY21 AVG	17,471	52	10,733	28,257

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Codes QM1, QM3, QM9.

NOTES: 1. QMB income level is 100% of poverty.

SPECIAL LOW-INCOME MEDICARE BENEFICIARY (SLMB) CASELOAD HISTORY

$AID\ CODES:\ QI1,\ QI3,\ QI9,\ SL1,\ SL3,\ SL9$

STATE FISCAL YEAR 2021

	QI1	QI3	QI9	QI	SLMB	SLMB	SLMB	SLMB	
	Aged	Blind	Disabled	MAABD	Aged (SL1)	Blind (SL3)	Disabled (SL9)	MAABD	
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases	
Jul 20	3,983	13	2,668	6,664	6,686	32	5,007	11,725	
Aug	3,984	11	2,636	6,631	6,736	32	4,991	11,759	
Sep	4,030	11	2,648	6,689	6,805	34	4,974	11,813	
Oct	4,023	12	2,631	6,666	6,809	33	4,937	11,779	
Nov	4,037	12	2,632	6,681	6,852	32	4,888	11,772	
Dec	4,151	12	2,781	6,944	7,000	34	5,012	12,046	
Jan 21	4,188	12	2,808	7,008	7,028	36	5,069	12,133	
Feb	4,230	12	2,830	7,072	7,122	38	5,150	12,310	
Mar									
Apr									
May									
Jun									
SFY21 TOT	32,626	95	21,634	54,355	55,038	271	40,028	95,337	
SFY21 AVG	4,078	12	2,704	6,794	6,880	34	5,004	11,917	

	SLMB/QI	SLMB/QI	SLMB/QI	SLMB/QI
	Aged	Blind	Disabled	MAABD
Month	Cases	Cases	Cases	Cases
Jul 20	10,669	45	7,675	18,389
Aug	10,720	43	7,627	18,390
Sep	10,835	45	7,622	18,502
Oct	10,832	45	7,568	18,445
Nov	10,889	44	7,520	18,453
Dec	11,151	46	7,793	18,990
Jan 21	11,216	48	7,877	19,141
Feb	11,352	50	7,980	19,382
Mar				
Apr				
May				
Jun				
SFY21 TOT	87,664	366	61,662	149,692
SFY21 AVG	10,958	46	7,708	18,712

QI Source: DWSS Secondary spreadsheet, Cases tab - Total cases for Aid Codes QI1, QI3, QI9

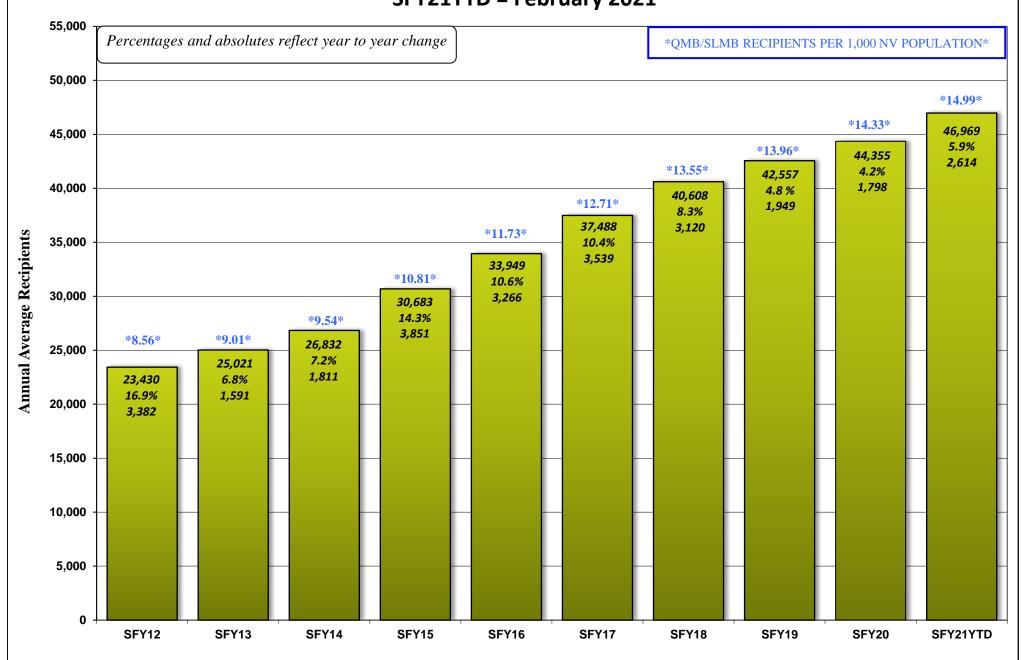
NOTE: QI income level is 120% - 135% of poverty. Part B Premium only.

SLMB Source: DWSS Secondary spreadsheet, Cases Tab - Total Cases for Aid Codes SL1, SL3,SL9
(OBRA counted in Disabled)

NOTE: SLMB income level is 100% - 120% of poverty. Part B

Premium only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES Average QMB & SLMB Recipients: SFY12 - SFY21YTD SFY21YTD = February 2021



HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) CASELOAD HISTORY AID CODE: WY9

STATE FISCAL YEAR 2021

	HIWA (WY9)
Month	Cases
Jul 20	3
Aug	3
Sep	3
Oct	3
Nov	3
Dec	3
Jan 21	3
Feb	3
Mar	
Apr	
May	
Jun	
SFY21 TOT	24
SFY21 AVG	3

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Code WY9.

COUNTY MATCH CASELOAD HISTORY

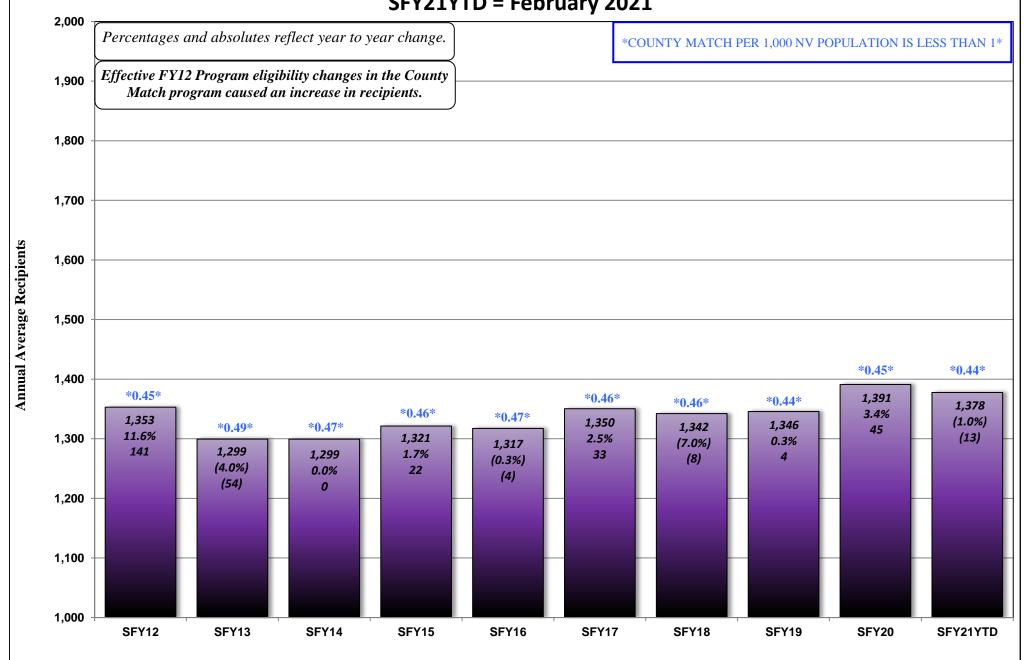
AID CODES: CM1, CM3 & CM9

STATE FISCAL YEAR 2021

	Aged	Blind	Disabled	MAABD
Month	Cases (CM1)	Cases (CM3)	Cases (CM9)	Cases
Jul 20	1,163	2	276	1,441
Aug	1,143	2	275	1,420
Sep	1,137	2	269	1,408
Oct	1,124	3	266	1,393
Nov	1,110	3	267	1,380
Dec	1,049	3	265	1,317
Jan 21	1,069	2	271	1,342
Feb	1,052	2	266	1,320
Mar				
Apr				
May				
Jun				
SFY21 TOT	8,847	19	2,155	11,021
SFY21 AVG	1,106	2	269	1,378

Sources: DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes CM1, CM3, CM9.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES Average County Match Recipients: SFY12 - SFY21YTD SFY21YTD = February 2021



CHILD WELFARE CASELOAD HISTORY

AID CODES: 22, 26, 27, 52-59, 69, 60-68, 70, 72, 73, 75, 85 STATE FISCAL YEAR 2021

					Title XIX Recipients				Non-XIX Recipients	
	Aid Code	Aid Code	Aid Code	Total Aid Code	DWSS Aid	ROP	Tot Aid Code 61	Tot CW	Aid Codes	Total Title XIX
Month	20s	50s	60s (not 61)	20s, 50s & 60s (No 61)	Code 61 (No ROP)	85	(Includes ROP)	XIX	66, 68 + 70s	& Non-XIX
Jul 20	28	8,271	2,685	10,984	147	114	261	11,245	50	11,295
Aug	21	8,240	2,675	10,936	134	119	253	11,189	49	11,238
Sep	18	8,306	2,591	10,915	126	122	248	11,163	52	11,215
Oct	20	8,330	2,528	10,878	115	126	241	11,119	56	11,175
Nov	29	8,391	2,607	11,027	114	127	241	11,268	60	11,328
Dec	43	8,357	2,590	10,990	101	132	233	11,223	58	11,281
Jan 21	28	8,398	2,580	11,006	100	132	232	11,238	57	11,295
Feb	22	8,456	2,588	11,066	106	133	239	11,305	55	11,360
Mar										0
Apr										0
May										0
Jun										0
SFY21 TOT	209	66,749	20,844	87,802	943	1,005	1,948	89,750	437	90,187
SFY21 AVG	26	8,344	2,606	10,975	118	126	244	11,219	55	11,273

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

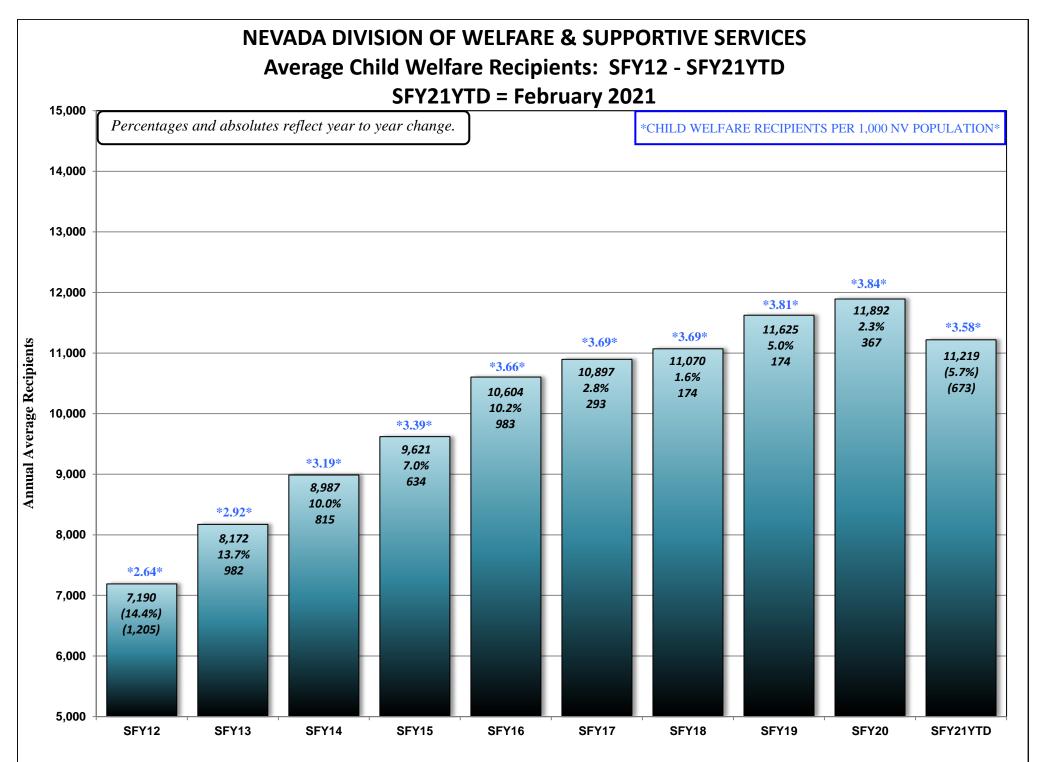
Rite of Passage (ROP 85) = AME96A Monthly Report

SOURCES: DHCFP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.

NOMADS AME96A (WNM00M30) for Aid Code 61 and ROP 85 (Rite-of-Passage).

DWSS Secondary spreadsheet, Total tab

NOTE: Total Title XIX & Non-XIX is for informational purposes only.



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) CASELOAD HISTORY

STATE FISCAL YEAR 2021

	(1)		(2)			(3)			(4)			(5)	(6)	(7)	
	AUT	THORIZED CAS	SES	PART	ICIPATING C	ASES	PARTIC	IPATING REC	IPIENTS	AV	G FAMILY SI	ZE	* DOLLAR	AVG PER	AVG PER
Month	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	RECIPIENT
Jul 20	30,289	214,374	244,663	30,994	216,663	247,657	41,760	423,776	465,536	1.35	1.96	1.88	\$79,666,050	\$321.68	\$171.13
Aug	29,784	222,034	251,818	30,620	221,170	251,790	40,785	428,160	468,945	1.33	1.94	1.86	\$83,892,958	\$333.19	\$178.90
Sep	29,627	223,017	252,644	30,197	222,119	252,316	39,808	431,049	470,857	1.32	1.94	1.87	\$85,324,060	\$338.16	\$181.21
Oct	29,444	217,190	246,634	29,641	221,184	250,825	39,117	444,576	483,693	1.32	2.01	1.93	\$84,197,063	\$335.68	\$174.07
Nov	28,980	213,061	242,041	29,390	216,491	245,881	38,747	439,173	477,920	1.32	2.03	1.94	\$85,357,443	\$347.15	\$178.60
Dec	28,163	208,212	236,375	28,070	196,831	224,901	36,801	405,356	442,157	1.31	2.06	1.97	\$77,043,192	\$342.56	\$174.24
Jan 21	28,985	214,103	243,088	28,083	207,993	236,076	36,905	427,393	464,298	1.31	2.05	1.97	\$96,956,074	\$410.70	\$208.82
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOT	205,272	1,511,991	1,717,263	206,995	1,502,451	1,709,446	273,923	2,999,483	3,273,406				\$592,436,840		
SFY21 AVG	29,325	215,999	245,323	29,571	214,636	244,207	39,132	428,498	467,629	1.32	2.00	1.92	\$84,633,834	\$347.02	\$181.00

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH (minus revised caseload from prior month (under suffix P) from subtotal on the same line.)-GREEN BAR REPORT - RECEIVED AROUND THE 1ST OF THE MONTH.

- (2) FAME AFE25A, NUMBER OF HOUSEHOLDS RUN ON THE 15TH FOR PRIOR MONTH
- (3) FAME AFE25A, NUMBER OF PERSONS RUN ON THE 15TH FOR PRIOR MONTH
- (4) Column 3 divided by Column 2
- $(5)\ FAME\ -\ AFE25A,\ DOLLAR\ ISSUANCE,\ Total\ Report\ -\ RUN\ ON\ THE\ 15TH\ FOR\ PRIOR\ MONTH$

* July - January includes Emergency Supplemental Allotment (EA), does not include P-EBT

(6) Column 5 divided by Column 2 TOTAL

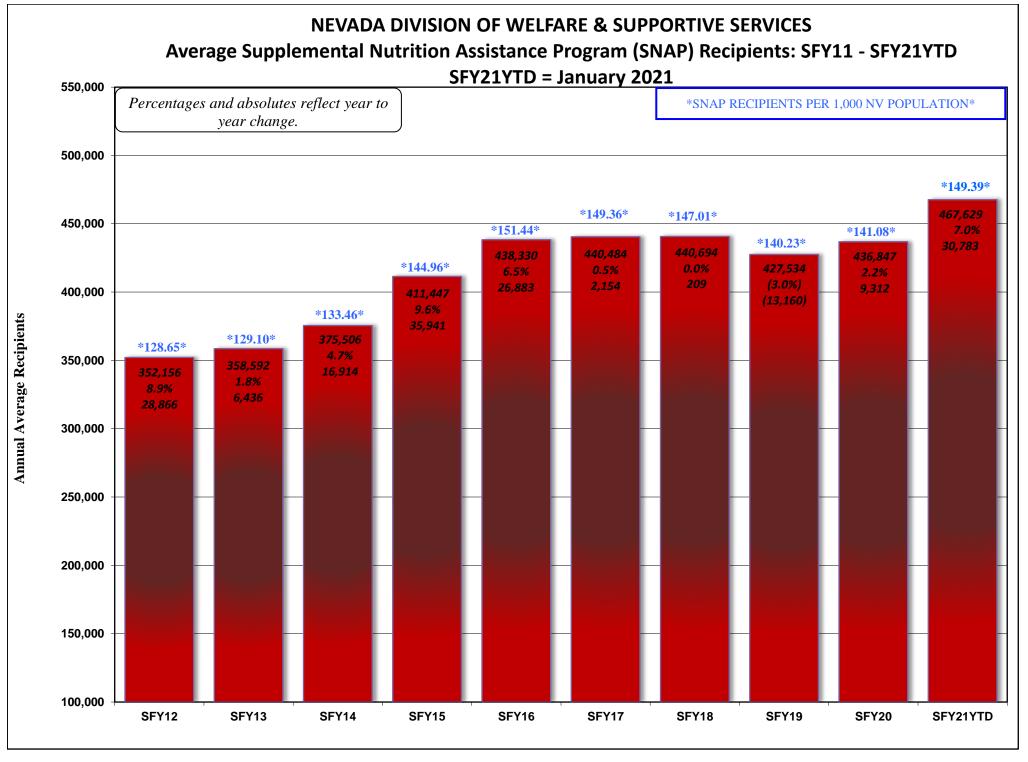
(7) Column 5 divided by Column 3 TOTAL

The Consolidated Appropriations Act, 2021, temporarily increases the SNAP benefits by raising maximum allotments by 15 percent.

These new allotments will be in effect from January 1, 2021 through June 30, 2021.

- * SNAP Authorized Cases = cases authorized or found eligible for benefits.
- ** SNAP Participating Cases = how many authorized cases actually accessed (spent) any of their SNAP benefit.

^{***} SNAP Authorized/Not Participating Cases = zero benefit cases; this occurs when a participant's net income is too high to receive a SNAP benefit; however, a zero benefit helps participants receive other services e.g. school lunch, meals on wheels, E&T, EAP, etc. Also, there are some participants who do not spend their benefit within the month.



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES Supplemental Nutrition Assistance Program (SNAP) Participating Cases: SFY09 - SFY21YTD **SFY21YTD = January 2021** 300,000 272.19% INCREASE FROM 12/2007 January 2021 = 236,076 (START OF RECESSION = 63,429) 280,000 131.87% INCREASE FROM 06/2009 *(END OF RECESSION = 101,815)* 260,000 240.000 220,000 200,000 180,000 160,000 140,000 120,000 100,000 80,000 60,000 40,000 20,000 July 16 July 11 July

NEVADA CHECK UP CASELOAD HISTORY

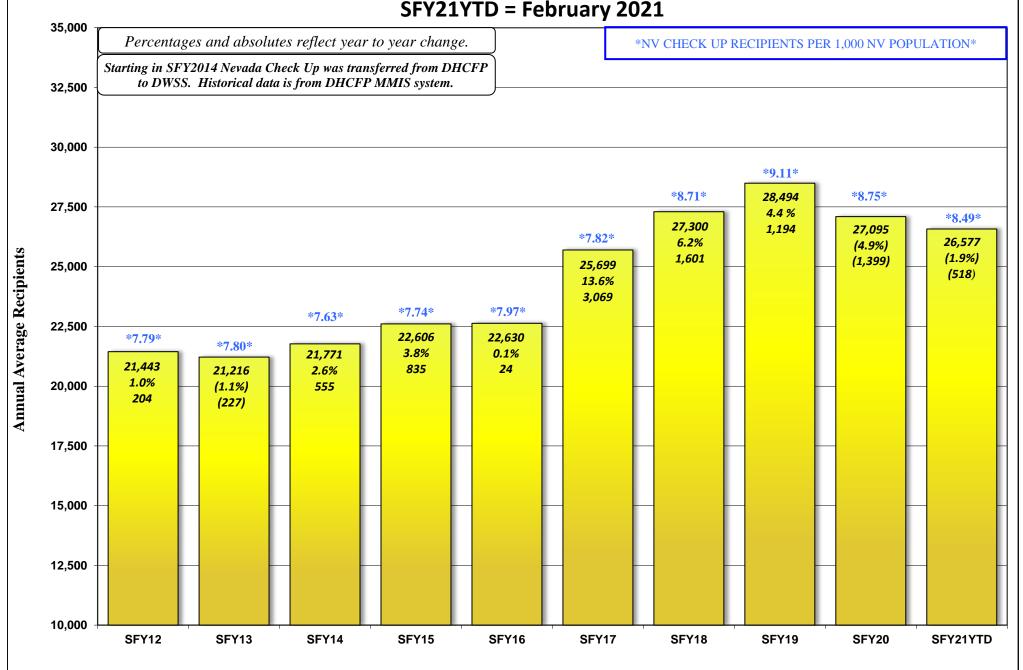
AID CODE: NC

STATE FISCAL YEAR 2021

	CHECK UP (NC)	CHECK UP (NC)	Average
Month	Cases	Recipients	Family Size
Jul 20	15,401	26,882	1.75
Aug	15,266	26,609	1.74
Sep	15,190	26,413	1.74
Oct	15,322	26,593	1.74
Nov	15,392	26,651	1.73
Dec	15,492	26,583	1.72
Jan 21	15,414	26,478	1.72
Feb	15,416	26,406	1.71
Mar			
Apr			
May			
Jun			
SFY21 TOT	122,893	212,615	
SFY21 AVG	15,362	26,577	1.73

SOURCE: DWSS Secondary spreadsheet, Total Cases & Recipients for Aid Code NC.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES Average Nevada Check Up: SFY12 - SFY21YTD SFY21YTD = February 2021



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES TOTAL TANF CASH, SNAP, MEDICAID & UNEMPLOYMENT COMPARISON: SFY12 - SFY21YTD SFY21YTD = FEBRUARY 2021

